

The Town of Dorchester New Hampshire



Annual Report 2018

2019

January

Mo	Tu	We	Th	Fr	Sa	Su
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February

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March

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April

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29	30					

May

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June

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July

Mo	Tu	We	Th	Fr	Sa	Su
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15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

August

Mo	Tu	We	Th	Fr	Sa	Su
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
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September

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23	24	25	26	27	28	29

October

Mo	Tu	We	Th	Fr	Sa	Su
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

November

Mo	Tu	We	Th	Fr	Sa	Su
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11	12	13	14	15	16	17
18	19	20	21	22	23	24
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December

Mo	Tu	We	Th	Fr	Sa	Su
30	31					1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

ANNUAL REPORT

OF THE

OFFICERS

OF THE TOWN OF

DORCHESTER, NH

Year Ended

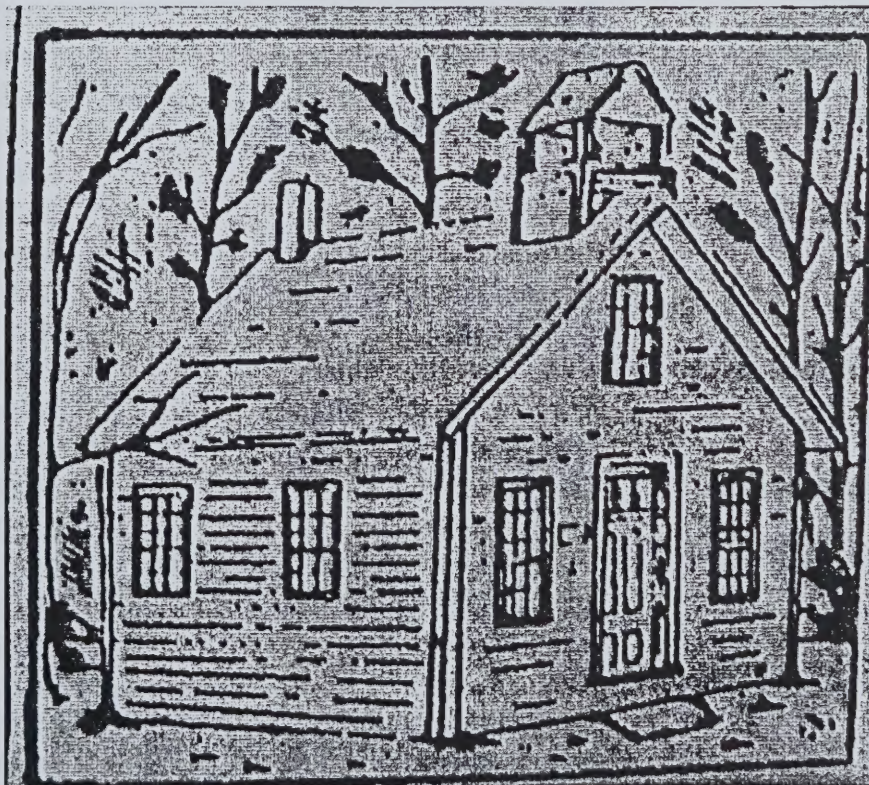
December 31st, 2018

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DORCHESTER TOWN OFFICERS

OFFICE	NAME	TERM
Select Board	Sherman Hallock – Chair	2020
	Craig Veasey – V. Chair	2019
	Margaret Currier-Lemay	2021
Town Clerk/Tax Collector	Darlene Oaks	2020
-Deputy	Liz Houghton	* N/A
Town Treasurer	Eleanor Myles	2019
-Deputy	Cheryl Legg	* N/A
Planning Board	Robert Green – Chair	2019
	William Trought – V. Chair	2019
	Shawn Russell	2021
	Beth Weick – Sec.	2020
	Craig Veasey	Selectman
Board of Adjustment	Sherman Hallock - Chair	* 2019
	Robert Green	* Planning Board
	David Conkey	* 2019
	Margaret Currier-Lemay – Sec.	Selectman
	Cookie Hebert - Alt	N/A
Historic District Commission	Sherry Coleman, Chair	* 2021
	Sherman Hallock	Selectman
	Darlene Oaks - Alt	N/A
	Liz Houghton - Alt	N/A
Conservation Commission	Joshua Trought – Chair	* 2019
	Sherman Hallock – V. Chair	Selectman
	David Sheffield – Sec.	* 2019
Trustees of Trust Funds	John Franz	2021
	Nancy Veasey	2019
Cemetery Trustees	Jack Potts	2020
	Beth Weick	2020
	Shawn Russell	2019
	Betty Trought	2020
Supervisor's of the Checklist	Cheryl Legg	2024
	Virginia Carroll	2023
Emergency Management Dir.	Rachell Legg	* 2019
-Deputy	Graydon Legg	* 2019
Permit Officers	Craig Veasey	Selectman
	Select Board	N/A
Health Officers	Becky Bordonero	* 2019
Deputies	Select Board	N/A

DORCHESTER TOWN OFFICERS CONTINUED

OFFICE	NAME	TERM
Permit Officers	Craig Veasey	Selectman
	Select Board	N/A
Health Officers	Beck Bordonero	* 2019
-Deputies	Select Board	N/A
Road Agent	Paul Smith	* 2019
Human Services Director	Virginia Carroll	* 2019
-Deputies	Select Board	N/A
Animal Control Officer	(Vacant)	* 2019
Moderator	Joshua Trought	2020
Forest Fire Warden	Jay Legg, Warden	* 2019
-Deputies	Graydon Legg	N/A
	Mark Romano	N/A
	Alfred Balch	N/A
	Matthew Dow	N/A
	Joshua Trought	N/A

* Appointed

Representative to Mascoma Health initiative

Shawn Russell

Mascoma Valley Regional School Board Member

Claudette "Cookie" Hebert

Mascoma Valley Regional Budget Committee

Margaret Currier-Lemay

Representative to UVLS Regional Planning Commission

William Trought

Representative to the Pemi-Baker Solid Waste District

Joshua Trought

Representative to Lakes Region Mutual Fire Aid

Rachel Legg

2018 SELECT BOARD'S REPORT

The three Select Board members who were appointed to the Board in 2017 all ran for, unopposed, and were elected to the Board in 2018. The fact that all three Selectmen survived through the entire year without any turnovers can be considered a triumph in itself considering the turnovers the Board experienced the previous two years, unfortunately, the Town experienced turnovers in two other key positions last year, Road Agent and Administrative Assistant. To go for any period of time without having these positions filled makes the year challenging and at times chaotic. We're confident we solved the problem of Administrative Assistant by hiring Amber Barsaleau to the position and fortunately, Paul Smith agreed to take on the position of Road Agent for the remainder of the term or until the Town can find a replacement.

This past year the Town did some repairs to the Town Hall. There was damage done to the roofline and side of the ramp area and the roof leaked in the kitchen area of the Hall. The ceiling in the sink area of the kitchen was replaced and a chimney, which wasn't needed and was the source of the leak, was removed.

A septic system was installed at the highway yard and an 'indoor' toilet and sink were installed. We're concerned we might be making things too comfy for the highway crew. The well was cleaned out, retiled and sealed.

The storage room at the Town Office, which was overflowing with old town records and documents, was cleaned out and the files relocated to the upstairs area of the highway building.

We saw the culmination of a three-year project to update the Town's tax maps. We are in the process now of incorporating the new maps into the assessing software. We all have new map and lot numbers so we will be using both the old and new lot numbers for a couple of years while transitioning to the new numbering.

2019 is also a revaluation year for the Town. All Town's are required to have a revaluation every five years. The goal of the revaluation is to appraise property in Town to its 'true market' value. Through the revaluation process our assessors strive to ensure that property within the Town is appraised proportionally as required by the New Hampshire Constitution, so that each property owner bears their proportionate share of the property tax based upon the value of their property.

The Town took possession of a lot on North Dorchester Rd several years ago. We demolished the old house on the lot (eyesore). Since the lot does not meet the requirements of the land use regulations to be a building lot, Town Officials think it's an excellent location for Dorchester's first park. This lot is the first lot on North Dorchester Rd past the Bickford Woods bridge. Check it out and let us know what you think!

2018 was a year of planning and preparation for three big projects coming up in the next three years. 2019 will see the reconstruction of the washed-out areas at both ends of Streeter Woods Rd. Both of the washed-out bridges on Province Rd are scheduled to be replaced, one in 2020 and the other in 2021. River Rd is also scheduled to have several culverts replaced this summer. Our hats go off to our EMD and Deputy, Rachel and Graydon Legg, who have

2018 SELECT BOARD'S REPORT CONTINUED

spearheaded these projects and act as the 'go-between' the Town and those two huge Federal bureaucracies known as FEMA and Homeland Security.

We're hoping that by Town Meeting day the Town will have a new town web site up and running. The new site is being mapped out as we write this report. There will be a lot of new features to the site and, most importantly, the Town will be updating the site ourselves and not through a webmaster. The Select Board, Emergency Management, Highway and other Town Officials will be able to send out notices and alerts quickly.

As we forge ahead into 2019, the Select Board would like to thank all the Town Officials who give their time to serve our community. Once again, we put out the word that the Town is in dire need of residents willing to serve on Boards or hold public office. This year was probably the worst year we've seen in the public's participation. I'm sorry to report that no one showed up for this year's public hearing on the proposed budget. That makes it impossible for your Select Board to remain transparent. Moving forward, this Board is committed to being as transparent as possible but it is the responsibility of the citizen's to be informed. It's not just about Dorchester, it's about small-town New Hampshire. The Town's that carry on our original form of democracy, the Annual Town Meeting. This is your government ... Don't loose it.

Respectfully submitted,

Sherman Hallock, Chair
Craig Veasey
Margaret Currier-LeMay

SELECT BOARD 2019 MEETING SCHEDULE

January 10 th	May 16 th	September 19 th
January 24 th	May 30 th	October 3 rd
February 7 th	June 14 th	October 17 th
February 21 st	June 28 th	October 31 st
March 7 th	July 12 th	November 4 th
March 21 st	July 26 th	November 28 th
April 4 th	August 8 th	December 12 th
April 18 th	August 22 nd	December 26 th
May 2 nd	September 5 th	

MEETING TIMES

Select Board.....	Every other Thursday, 6:30pm
Planning Board.....	2nd Wednesday of each month, 7pm
Conservation Commission.....	3 rd Tuesday, every other month, 7pm
Historic District Commission.....	Meeting times to be posted
Board of Adjustment.....	As Required

TOWN OFFICE HOURS

Town Clerk/Tax Collector.....	Mon – 9am-11am
.....	Wed – 3pm-6pm
..... Last Saturday of each Month.....	9am-11am
Admin Assistant to the Select Board.....	Mon, Tue, Thu, Fri, 9am-11am
.....	Wed – 3pm-6pm

CONTACT INFORMATION

Town Clerk/Tax Collector.....	786-9476
.....	TCTC.Dorchester@gmail.com
Administrative Assistant.....	786-5095
.....	townofdorchester@gmail.com
Board of Selectmen.....	selectmen@townofdorchester.net

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Dorchester in the County of Grafton in said state, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday, the 12th day of March 2019, polls to be open for voting on Articles 1 through 10 at 11 o'clock in the forenoon, and to close no earlier than 7 o'clock in the afternoon, with action on the remaining Articles to be taken commencing at 10 o'clock in the forenoon on Saturday, March 17th, 2019.

Article 01: Nonpartisan Ballot

To choose by nonpartisan ballot all necessary Town Officers for the ensuing year.

Article 02: Expend FEMA Funds

To see if the Town will vote to raise and appropriate the sum of sixty-five thousand, eight hundred and thirty-seven dollars (\$65,837) for the purpose of funding FEMA Hazard Mitigation projects with said amount to be offset by a FEMA grant received in 2018. No amount to be raised by taxation.

Recommended by the Select Board.

Article 03: Cemetery CRF

To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in the Cemetery Land Acquisition & Development Capital Reserve Fund previously established in 2010 under the provisions of RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery, and to fund this appropriation by withdrawing one thousand dollars (\$1,000) from the unreserved fund balance as of December 31, 2018.

Recommended by the Cemetery Committee and the Select Board.

Article 04: Audit Town Accounts

To see if the Town will vote to raise and appropriate the sum nine thousand six hundred dollars (\$9,600) to pay for the Town's audit for the years 2018, 2017, and 2016 and to fund this appropriation by withdrawing nine thousand six hundred dollars (\$9,600) from the Town's fund balance as of December 31, 2018.

Recommended by the Select Board

Article 05: Matching Share of Grant Money

To see if the Town will vote to raise and appropriate seventeen thousand dollars (\$17,000) to be placed in the Capital Reserve Fund established under the provisions of RSA 35:1 for the purpose of the Town's matching share of grant money received and to fund this appropriation by withdrawing seventeen thousand dollars (\$17,000) from the unreserved fund balance as of December 31, 2018.

Recommended by the Select Board.

Article 06: Save to Town Building Fund

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) to be added to the Town Building Fund previously established under the provisions RSA 35:1. This sum to come from the unassigned fund balance as of December 31st, 2018. No amount to be raised by taxation.

Recommended by the Select Board.

Article 07: Save to Road Improvements and Paving Fund

To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000) to be placed in the Road Improvements and Paving fund previously established under the provisions of RSA 35:1 for the purpose of road improvements and paving. This sum to come from the unreserved fund balance as of December 31st, 2018. No amount to be raised from taxation.

Recommended by the Select Board.

Article 08: Revaluation

To see if the Town will vote to raise and appropriate twenty thousand dollars (\$20,000) for the purpose of revaluation of town property and to fund this appropriation by withdrawing twelve thousand dollars (\$12,000) from the Town's Revaluation Capital Reserve Fund and eight thousand dollars (\$8,000) from the Town's unreserved fund balance as of December 31, 2018.

Recommended by the Select Board.

Article 09: Operating Budget

To see if the Town will vote to raise and appropriate the sum of four hundred fifty-seven thousand three hundred and twenty-seven dollars and zero cents (\$457,327.00) to defray Town charges.

Recommended by the Select Board

Article 10: Other Business

To act upon and other business that may legally come before said meeting.

2019 TOWN BUDGET

FY 2019 BUDGET ESTIMATES				
	2018	2018	2018	2019
2015 TOWN OF DORCHESTER	ORIGINAL	EXPENDI-	FUNDS	PROPOSED
	<u>BUDGET</u>	<u>TURES</u>	<u>REMAINING</u>	<u>BUDGET</u>
4130-4139-EXECUTIVE	43,000.00	43,436.63	(436.63)	44,000.00
4140-ELECTIONS	3,000.00	1,675.00	1,325.00	3,000.00
4150-FINANCIAL ADMIN	40,000.00	41,085.53	(1,085.53)	41,000.00
4152-REVALUATION	2,676.00	-	2,676.00	1.00
4153-LEGAL	6,000.00	4,732.13	1,267.87	6,000.00
4155-Personnel Administration	11,000.00	9,778.73	1,221.27	11,000.00
4191-PLANNING ZONING	3,500.00	2,289.80	1,210.20	3,500.00
4194-BUILDINGS	16,000.00	24,149.55	(8,149.55)	16,000.00
4195-CEMETERIES	2,000.00	1,155.00	845.00	2,000.00
4196-INSURANCE	28,000.00	25,902.72	2,097.28	28,000.00
4199-OTHER GEN GOV	940.00	493.00	447.00	940.00
4215-AMBULANCE	6,100.00	6,560.00	(460.00)	6,600.00
4220-4221-FIRE & FOREST FIRE	17,500.00	15,047.90	2,452.10	17,500.00
4290-EMERGENCY MGT	1,500.00	345.00	1,155.00	500.00
4299-OTHER PUB SAFETY	5,900.00	6,119.70	(219.70)	6,110.00
4312-HIGHWAY STREETS	220,000.00	305,678.63	(85,678.63)	230,000.00
4324-SOLID WASTE DISPOSAL	27,000.00	20,115.58	6,884.42	29,804.00
4326-SEWAGE	100.00	100.00	-	100.00
4411-HEALTH-ADMINISTRATION	500.00	-	500.00	500.00
4415-HLTH AGENCIES	3,021.00	660.50	2,360.50	3,021.00
4441-4442 GEN. & DIRECT ASSIST	4,000.00	823.45	3,176.55	4,000.00
4445-VENDOR PAYMENTS	1,700.00	4,710.50	(3,010.50)	2,350.00
4723-INT ON TAN	300.00	-	300.00	300.00
4550-4559 Library	100.00	-	100.00	100.00
4619 Other Conservation	1.00	-	-	1.00
4589 Other Culture & Rec	500.00	300.00	200.00	500.00
4790 DEBT SERVICE CHARGES		1,658.63	(1,658.63)	500.00
4915 TRANS TO CRF		-	-	1.00
4903 CAPITAL OUTLAY BUILDING		-	-	1.00
TOTAL BUDGET	444,338.00	516,817.98	(72,480.98)	457,327.00

SUMMARY OF VALUATIONS

Net Land Values, 27,709.94 acres	15,549,357
Tax Exempt Land, 208.79 acres	662,100
Net Taxable Land Value	15,547,561
Current use Valuation, 26,006.21 acres	1,141,361
Residential Land, 1642.46 acres	14,406,200
Buildings (All)	24,296,000
Less Tax Exempt Buildings	363,000
Net Taxable buildings Valuation	23,866,600
Public Utilities, NH Electric Co-op	765,300
Total Valuation Before Exemptions	40,151,257
Elderly Exemptions	23,000
Valuation on which tax rate is computed	40,128,257

TAXES ASSESSED AND TAX RATE

Total Property Taxes Assessed	929,001
Less War Service Credits	8,000
Total Property Tax Commitment	921,001
Tax Rate per \$1,000.00 of Valuation	23.19

Municipal – 8.16 County-1.74 Local School-11.15 State Education-2.14

SCHEDULE OF TOWN PROPERTY

Town House, Land & Buildings	404,700
Contents	84,500
Town Office, Land & Buildings	193,200
Contents	32,100
Highway Department, Land & Buildings	127,200
Equipment & Materials	628,775
Historical Museum	74,800
Contents	25,900
Other Town Land	94,800
Town Property (Tax Deeded)	74,400
Forest Fire Equipment	500
TOTAL	1,740,875



Dorchester Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Mark Stetson (Avitar Associates)

Name	Position	Signature
Margaret Currier-Lemay	Chair, Selectboard	
Sherman Hallock	Selectboard	
Craig Veasey	Selectboard	

Name	Phone	Email
Mark Stetson	798-4419	mark@avitarassociates.com

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2018
MS-1

Land Value Only		Acres	Valuation	
1A	Current Use RSA 79-A	26,006.21	\$1,141,361	
1B	Conservation Restriction Assessment RSA 79-B	61.27	\$1,796	
1C	Discretionary Easements RSA 79-C	0.00	\$0	
1D	Discretionary Preservation Easements RSA 79-D	0.00	\$0	
1E	Taxation of Land Under Farm StructuresRSA 79-F	0.00	\$0	
1F	Residential Land	1,642.46	\$14,406,200	
1G	Commercial/Industrial Land	0.00	\$0	
1H	Total of Taxable Land	27,709.94	\$15,549,357	
1I	Tax Exempt and Non-Taxable Land	208.79	\$622,100	
Buildings Value Only		Structures	Valuation	
2A	Residential		\$22,222,000	
2B	Manufactured Housing RSA 674:31		\$1,592,000	
2C	Commercial/Industrial		\$52,600	
2D	Discretionary Preservation Easements RSA 79-D	0	\$0	
2E	Taxation of Farm Structures RSA 79-F	0	\$0	
2F	Total of Taxable Buildings		\$23,866,600	
2G	Tax Exempt and Non-Taxable Buildings		\$363,000	
Utilities & Timber			Valuation	
3A	Utilities		\$735,300	
3B	Other Utilities		\$0	
4	Mature Wood and Timber RSA 79:5		\$0	
5	Valuation before Exemption		\$40,151,257	
Exemptions		Total Granted	Valuation	
6	Certain Disabled Veterans RSA 72:36-a	0	\$0	
7	Improvements to Assist the Deaf RSA 72:38-b V	0	\$0	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0	
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	0	\$0	
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12	0	\$0	
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a	0	\$0	
11	Modified Assessed Value of All Properties		\$40,151,257	
Optional Exemptions		Amount Per	Total Granted	Valuation
12	Blind Exemption RSA 72:37	\$0	0	\$0
13	Elderly Exemption RSA 72:39-a,b		1	\$23,000
14	Deaf Exemption RSA 72:38-b	\$0	0	\$0
15	Disabled Exemption RSA 72:37-b	\$0	0	\$0
16	Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17	Solar Energy Systems Exemption RSA 72:62		0	\$0
18	Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23		0	\$0
20	Total Dollar Amount of Exemptions			\$23,000
21A	Net Valuation			\$40,128,257
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$40,128,257
22	Less Utilities			\$735,300
23A	Net Valuation without Utilities			\$39,392,957
23B	Net Valuation without Utilities, Adjusted to Remove TIF Retained Value			\$39,392,957



New Hampshire
Department of
Revenue Administration

2018
MS-1

Utility Value Appraiser

New Hampshire Department of Revenue Administration

The municipality **DOES** use DRA utility values. The municipality **IS NOT** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$735,300
	\$735,300

Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$100	20	\$2,000
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$2,000	3	\$6,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
		23	\$8,000

Deaf & Disabled Exemption Report

Deaf Income Limits	
Single	\$0
Married	\$0

Deaf Asset Limits	
Single	\$0
Married	\$0

Disabled Income Limits	
Single	\$0
Married	\$0

Disabled Asset Limits	
Single	\$0
Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly
Exemption for the Current Tax Year

Age	Number
65-74	0
75-79	0
80+	0

Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year
and Total Number of Exemptions Granted

Age	Number	Amount	Maximum	Total
65-74	0	\$13,000	\$0	\$0
75-79	0	\$18,000	\$0	\$0
80+	1	\$23,000	\$23,000	\$23,000
	1		\$23,000	\$23,000

Income Limits	
Single	\$15,000
Married	\$20,400

Asset Limits	
Single	\$35,000
Married	\$35,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E

Adopted? No

Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H

Adopted? No

Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G

Adopted? No

Number of Properties:



New Hampshire
Department of
Revenue Administration

2018
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Current Use RSA 79-A	Total Acres	Valuation
Farm Land	177.13	\$74,541
Forest Land	8,360.13	\$501,049
Forest Land with Documented Stewardship	16,484.54	\$546,466
Unproductive Land	477.79	\$9,072
Wet Land	506.62	\$10,233
	26,006.21	\$1,141,361

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	21,654.26
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	113
Total Number of Parcels in Current Use	Parcels:	211

Land Use Change Tax

Gross Monies Received for Calendar Year		\$4,800
Conservation Allocation	Percentage: 5.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$240
Monies to General Fund		\$4,560

Conservation Restriction Assessment Report RSA 79-B

	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	57.07	\$1,718
Unproductive Land	4.20	\$78
Wet Land	0.00	\$0
	61.27	\$1,796

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	61.27
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	1
Parcels in Conservation Restriction	Parcels:	2



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2018
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Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F	Number Granted	Structures	Acres	Land Valuation	Structure Valuation
	0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D	Owners	Structures	Acres	Land Valuation	Structure Valuation
	0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
This municipality has no Discretionary Preservation Easements.				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
This municipality has no TIF districts.					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$484.00	499.00
White Mountain National Forest only, account 3186	\$0.00	0.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
This municipality has not adopted RSA 72:74 or has no applicable PILT sources.	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
This municipality has no additional sources of PILTs.	

Notes



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\$23.19

Tax Rate Breakdown Dorchester

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$327,797	\$40,128,257	\$8.16
County	\$69,706	\$40,128,257	\$1.74
Local Education	\$447,252	\$40,128,257	\$11.15
State Education	\$84,246	\$39,392,957	\$2.14
Total	\$929,001		\$23.19

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$929,001
War Service Credits	(\$8,000)
Village District Tax Effort	\$0
Total Property Tax Commitment	\$921,001

10/8/2018

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$458,238	
Net Revenues (Not Including Fund Balance)		(\$127,291)
Fund Balance Voted Surplus		(\$13,900)
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$8,000	
Special Adjustment	\$0	
Actual Overlay Used	\$2,750	
Net Required Local Tax Effort	\$327,797	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$69,706	
Net Required County Tax Effort	\$69,706	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$0	
Net Cooperative School Appropriations	\$756,628	
Net Education Grant		(\$225,130)
Locally Retained State Education Tax		(\$84,246)
Net Required Local Education Tax Effort	\$447,252	
State Education Tax	\$84,246	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$84,246	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$40,128,257	\$39,118,946
Total Assessment Valuation without Utilities	\$39,392,957	\$38,383,646

Village (MS-1V)

Description	Current Year
-------------	--------------

Dorchester

Tax Commitment Verification

2018 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$921,001
1/2% Amount	\$4,605
Acceptable High	\$925,606
Acceptable Low	\$916,396

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2018 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
Submit this signed verification form with a copy of the completed and signed warrant total page and an actual tax bill to your DRA municipal auditor.	

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Dorchester	Total Tax Rate	Semi-Annual Tax Rate
Total 2018 Tax Rate	\$23.19	\$11.60
Associated Villages		

Fund Balance Retention

Enterprise Funds and Current Year Bonds	\$0
General Fund Operating Expenses	\$1,059,442
Final Overlay	\$2,750

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices* (4.1), pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2018 Fund Balance Retention Guidelines: Dorchester

Description	Amount
Current Amount Retained (25.03%)	\$265,127
17% Retained (<i>Maximum Recommended</i>)	\$180,105
10% Retained	\$105,944
8% Retained	\$84,755
5% Retained (<i>Minimum Recommended</i>)	\$52,972

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.

TOWN CLERK'S REPORT

Car Registrations (719).....	\$61,720.00
Dog Licenses (105).....	\$468.00
Vital Records, Misc., (filing fees photo copies UCC Quarterly etc.).....	\$681.50
Total.....	\$62,869.50
Total Remitted to Treasurer.....	\$62,869.50
State Fees Collected.....	\$30,169.00
Total Cash on Hand (Dec. 31, 2018).....	\$300.00

TAX COLLECTOR'S REPORT

<u>Uncollected Taxed – Beginning Year:.....</u>	<u>2018</u>	<u>Prior</u>
Property Taxes.....		\$89,490.97
Land Use Change Tax.....		\$0.00
Timber Yield Tax.....		\$0.00
Prior Year's Credits Balance.....	(\$141.43)	
This Year's New Credits.....	\$0.00	
Taxes Committed This Year:		
Property Taxes.....	\$920,988.00	
Land Use Change Tax.....	\$0.00	
Timber Yield Tax.....	\$9,375.76	
Overpayments:		
Credits Refunded.....	\$757.05	
Interest.....	\$1,478.33	\$5,177.09
TOTAL DEBITS.....	\$932,457.71	\$94,668.06
 <u>Remitted to Treasurer During Year:.....</u>	 <u>2018</u>	 <u>Prior</u>
Property Taxes.....	\$837,672.49	\$44,545.98
Land Use Change Tax.....	\$0.00	\$0.00
Timber Yield Tax.....	\$7,353.58	\$0.00
Interest (Includes Lien Conversion).....	\$1,443.33	\$4,161.59
Penalties.....	\$35.00	\$1,015.50
Conversion to Lien (Principal only).....		\$43,839.99

TAX COLLECTOR'S REPORT CONTINUED

	<u>2018</u>	<u>Prior</u>
Abatements Made:		
Property Taxes.....	\$809.05	\$1,105.00
Yield Taxes.....	\$2,022.18	
 Uncollected Taxes – End of Year:		
Property Taxes.....	\$83,617.84	
Land Use Change Taxes.....	\$0.00	
Timber Yield Taxes.....	\$0.00	
Property Tax Credit Balance.....	(\$495.76)	
 TOTAL CREDITS.....	 \$932,457.71	 \$94,668.06
 Unredeemed Liens Beginning of FY.....		
Liens Executed During FY.....		\$47,637.08
Interests and Costs Collected.....		\$837.38
 TOTAL LIEN DEBITS.....	 \$0.00	 \$48,474.46
 Remitted to Treasurer:		
Redemptions.....		\$15,260.06
Interest and Costs Collected.....		\$837.38
 Other Credits:		
Abatements of Unredeemed Liens.....		\$0.00
Liens Deeded to Municipality.....		\$0.00
Unredeemed Liens End of FY.....		\$32,377.02



Tax Collector's Report

For the period beginning and ending

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY INFORMATION

Municipality:

County:

Report Year:

PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$89,490.97	\$9,406.23	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$141.43)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$920,988.00		
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$9,375.76		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110	\$757.05			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,478.33	\$5,177.09	\$1,330.31	
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$932,457.71	\$94,668.06	\$10,736.54	\$0.00



New Hampshire
Department of
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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$837,672.49	\$44,545.98	\$6,599.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$7,353.58			
Interest (Include Lien Conversion)	\$1,443.33	\$4,161.59	\$1,292.31	
Penalties	\$35.00	\$1,015.50	\$38.00	
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$43,839.99		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$809.05	\$1,105.00	\$1,705.00	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$2,022.18			
Excavation Tax				
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$83,617.84		\$1,102.23	
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$495.76)			
Other Tax or Charges Credit Balance				
Total Credits	\$932,457.71	\$94,668.06	\$10,736.54	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$84,224.31
Total Unredeemed Liens (Account #1110 - All Years)	\$47,318.10



New Hampshire
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Lien Summary

Summary of Debits

Prior Levies (Please Specify Years)

	Last Year's Levy	Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$23,191.61	\$21,310.08
Liens Executed During Fiscal Year		\$47,637.08		
Interest & Costs Collected (After Lien Execution)		\$837.38	\$3,449.52	\$7,053.97
Total Debits	\$0.00	\$48,474.46	\$26,641.13	\$28,364.05

Summary of Credits

Prior Levies

	Last Year's Levy	2017	2016	2015
Redemptions		\$15,260.06	\$8,250.53	\$21,310.08
Interest & Costs Collected (After Lien Execution) #3190		\$837.38	\$3,449.52	\$7,053.97
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$32,377.02	\$14,941.08	
Total Credits	\$0.00	\$48,474.46	\$26,641.13	\$28,364.05

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$84,224.31
Total Unredeemed Liens (Account #1110 - All Years)	\$47,318.10



DORCHESTER (123)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

DARLENE

OAKS

01/02/2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Darlene E. Oaks TAX COLLECTOR
Preparer's Signature and Title

2018 TRUSTEES OF TRUST FUNDS REPORT

For decades Dorchester's trust funds had been invested in NH bank passbook accounts. As most of us know, passbook accounts yield very little for returns. Aware that we had to do better, we investigated NHPDIP, the NH Public Deposit Investment Pool, in which several NH communities have invested their trust funds. It was also recommended by the NH Attorney General's Charitable Trust Division. This year the trustees invested the town's trust funds and small family cemetery trust funds in NHPDIP, which pays a full two percent plus interest on funds invested. In contrast, passbook accounts were yielding around .03% through local banks. NHPDIP funds are considered permitted investments, established under RSA 383:22. To provide a clearer picture, interest received for 2017 was \$66.62 for all funds reported. In 2018 interest received on all funds was \$1,133.10.

During our transition there were some obstacles that had to be overcome. It was discovered that some MS 9 forms had not been submitted by a former Dorchester trustee to the DRA and the Attorney General's offices. In order to correct this lapse, those reports were done this past summer. Further, the small-town cemetery funds lacked verifiable evidence of financial accounting from a financial institution. The Attorney General's Office recommended that these funds be recreated, which we accomplished during the summer of 2018. Dorchester has now entered a whole new chapter of greater fiscal accountability, and is receiving substantial rates of returns on its investments that will benefit the community in the long term.

Respectfully submitted,
Albert J. Franz
Nancy Veasey
Trustees of Trust Funds 2018

2018 CAPITAL RESERVE TRUST FUNDS

Town Building Fund

Balance 12/31/17	\$18,948.56
Expended 2018	\$18,524.00
New Funds	\$4,900.00
Interest 2018	\$49.55
Balance 12/31/2018 NHPDIP Report	\$5,377.30

Highway Equipment & Maintenance Fund

Balance 12/31/17	\$13,942.35
Expended 2018	\$0.00
New Funds	\$0.00
Interest 2018	\$98.04
Balance 12/31/2018 NHPDIP Report	\$14,043.39

Bridges Fund

Balance 12/31/17	\$40,407.19
Expended 2018	\$0.00
New Funds	\$0.00
Interest 2018	\$278.10
Balance 12/31/2018 NHPDIP Report	\$40,705.51

Property Revaluation Fund

Balance 12/31/17	\$4,501.56
Expended 2018	\$0.00
New Funds	\$8,000.00
Interest 2018	\$44.50
Balance 12/31/2018 NHPDIP Report	\$12,548.28

Cemetery Acquisition & Development

Balance 12/31/17	\$8,060.29
Expended 2018	\$0.00
New Funds	\$1,000.00
Interest 2018	\$57.55
Balance 12/31/2018 NHPDIP Report	\$8,117.84
Balance 12/31/2018 NHPDIP Corrected	\$9,117.84

2018 CAPITOL RESERVE TRUST FUNDS CONTINUED

Town Matching Share of Grant Money

Balance 12/31/17	\$50,942.41
Expended 2018	\$0.00
New Funds	\$0.00
Interest 2018	\$363.71
Balance 12/31/2018 NHPDIP Report	\$51,306.12

Road Improvements and Paving Fund

Balance 12/31/17	\$24,000.00
Expended 2018	\$0.00
New Funds	\$0.00
Interest 2018	\$174.00
Balance 12/31/2018 NHPDIP Report	\$24,174.00

2018 CEMETERY TRUST FUNDS

Town Cemetery Land

Balance 12/31/17	Per 2017 Town Report	\$2,538.48
Expended 2018		\$0.00
Interest 2018		\$19.53
Balance 12/31/2018	NHPDIP Report	\$2,556.04

All Cemeteries Fund

Balance 12/31/17	Per 2017 Town Report	\$3,274.91
Expended 2018		\$0.00
Interest 2018		\$23.00
Balance 12/31/2018	NHPDIP Report	\$3,294.83

J.C Davenport Fund

Balance 12/31/17	Per 2017 Town Report	\$230.37
Expended 2018		\$0.00
Interest 2018		\$1.55
Balance 12/31/2018	NHPDIP Report	\$222.03

2018 CEMETERY TRUST FUNDS CONTINUED

Joseph & Katherine Grochocki Fund

Balance 12/31/17	Per 2017 Town Report	\$404.25
Expended 2018		\$0.00
Interest 2018		\$2.78
Balance 12/31/2018	NHPDIP Report	\$397.03

Lucy Hazen & Sanborn Kimball Fund

Balance 12/31/17	Per 2017 Town Report	\$315.01
Expended 2018		\$0.00
Interest 2018		\$2.15
Balance 12/31/2018	NHPDIP Report	\$307.16

Scott Burleigh Fund

Balance 12/31/17	Per 2017 Town Report	\$964.33
Expended 2018		\$0.00
Interest 2018		\$6.99
Balance 12/31/2018	NHPDIP Report	\$971.32

Paul Hutchinson Fund

Balance 12/31/17	Per 2017 Town Report	\$1,605.51
Expended 2018		\$0.00
Interest 2018		\$11.65
Balance 12/31/2018	NHPDIP Report	\$1,617.90

NOTE: The individual town cemetery funds in family names had no financial information from any bank or financial institution upon my ascending to the office as a trustee in 2018, a fact that cannot be explained. Reported 2017 balances are estimates only. The Attorney General's office of Charitable Trusts Division advised that the funds be recreated with NHPDIP due to the lack of hard financial data via reports.

2018 CEMETERY COMMITTEE REPORT

2018 has been a quiet year for the Dorchester Cemetery Committee. In both May and October, we performed a clean-up of the 118 Cemetery, making sure the corner markers we put in place in 2016 to denote the bounds of every existing lot were not pushed under the sod, nor covered by leaves and debris. We would like to thank an anonymous resident for the loan of a metal detector, which made the work much easier. We will continue to do this each season.

The Cemetery Committee is continuing to address the resolution of deed & survey questions surrounding Cheever Cemetery. The chain of title to this Cemetery is incomplete; the surveyor heading this project has recommended a legal opinion. We are continuing to pursue this via the Dorchester Select Board. Once this has been resolved, we plan to take down the fence, which has weathered and deteriorated significantly.

We are also finalizing the paperwork for the donation of land for a new cemetery by the estate of Roger Bloomfield, accepted by the Town at the 2015 Town Meeting. Once the final title report and deed are approved by both the Town's lawyer and the donor's attorney, the land will officially be held by the Town of Dorchester.

We oversaw just one burial this season, and thank our sexton Martha Walker for volunteering her time to ensure a seamless event for the family. We also thank Paul Smith for his thorough job in digging the gravesite. Finally, as always, we also thank Martha Walker for her continued maintenance and care of Dorchester's cemeteries.

Respectfully Submitted,
Beth Weick and Shawn Russell
Dorchester Cemetery Committee Members

CEMETERY COMMITTEE 2019 MEETING SCHEDULE

7:00 PM
Dorchester Town Hall

The Committee meets quarterly throughout the year. Check the Town website, Town Hall, and Office for posted meeting times.

2018 ROAD AGENT'S REPORT

Throughout the year the Highway Department worked with our EMD and Deputy making headway on damages from the July and October storms of 2017. Grading of the dirt roads was completed, road side trimming was started, and many ditches were cleaned. Along with everyday up keep and maintenance the well was re-dug and cleaned, a septic system was installed, and finally the Highway building got a toilet inside. We welcomed Dave Leone on as a part time plow truck operator as winter set in and want to thank him for his continued support.

The Highway Department is looking forward to the coming year to continue the regular maintenance and needed repairs to our roads. We have several small and a few larger projects that we are planning and will keep residents notified as the warmer months approach and these projects go underway.

As a reminder please drive with caution throughout the year as our Highway Department will be out working and tending to needed repairs. Also please take note that we now have a winter parking ban on all traveled ways from November 1st through April 15th.

Respectfully Submitted,
Dorchester Highway Department
786-2385
townofdorchesterhighway@gmail.com

2018 PLANNING BOARD REPORT

2018 has been a quiet year for the Dorchester Planning Board. In March and April, public hearings were held to review and discuss a boundary line adjustment between lots on Thayer Rd., which the Planning Board ultimately approved unanimously.

Over the summer, the Planning Board supported the Select Board's decision to rescind the town-wide parking ban April through November.

In October, the Planning Board reviewed a lot merger notice, which required completion before the Board could move forward on it. In November, at the request of a resident, the Board reviewed a building permit application. Non-conforming irregularities required this application to be sent to the ZBA, which expects to review the application shortly.

The Planning Board is currently operating without any alternate members, and encourages residents to speak with members of the Board about serving the town in this capacity.

Respectfully submitted,

Robert Green, Chairman

William Trought, Vice Chairman

Beth Weick, Secretary

Shawn Russell

Craig Veasey, Select Board Rep

PLANNING BOARD 2019 MEETING SCHEDULE

2nd Wednesday of each month, 7pm, Dorchester Town Hall.

January 9 th	May 8 th	September 11 th
February 13 th	June 12 th	October 9 th
March 13 th	July 10 th	November 13 th
April 10 th	August 14 th	December 11 th

HERITAGE DISTRICT COMMISSION 2018 REPORT

Dorchester Historic District Commission and Heritage Commission members appointed by the Select Board were: Sherrie Coleman (Chair), Holly Conkey (Vice Chair), Hannah Brown (Secretary), Virginia Carroll (Board Member), Bill Trought (Planning Board Rep.), Sherman Hallock (Select Board Rep), Darlene Oaks (Alternate), Liz Houghton (Alternate).

It has been a very quiet year for the Commission. We received no new applications for work to be done within the Historic District. However, the Town Hall finally received its long-awaited face lift, in the form of new paint and it looks great. Everyone should take a minute to check it out.

As always, the public is welcome to attend DHDC meetings and we are seeking new members as well as alternates for the upcoming year. Residents are encouraged to apply to the Select Board for consideration of appointment to the commission. This Board meets throughout the year as needed. Please check the Town website as well as postings at the Town Hall and Town Office for meeting dates in 2019.

Respectfully submitted,
Sherrie Coleman, Chair

Dorchester Historic District and Dorchester Heritage Commission

HISTORIC DISTRICT COMMISSION 2019 MEETING SCHEDULE

7:00 PM

Dorchester Town Hall

The Committee meets regularly throughout the year. Check the Town website, Town Hall, and Office for posted meeting times.

2018 CONSERVATION COMMISSION REPORT

The Dorchester Conservation Commission is pleased to report continued progress for land conservation and accessibility in 2018. The commission members hosted a volunteer day in June at the Melody parcel across from the town center on Rte 118. Trails were cleared of winter's debris and leaves were blown to insure a clear route and improve visibility of trails. We also purchased dimensional lumber from Legg's Logs to construct a viewing platform on the Merrill Bog and add a bridge along the trail route. Residents and visitors are encouraged to take a walk on the trail and enjoy the tremendous natural beauty and forest that is town property. The $\frac{3}{4}$ mile loop trail entrance is located almost directly across from the North Dorchester Rd access from Rte 118. Suggested parking at Dorchester Town Hall.

The Conservation Commission is also considering possible usage of an unbuildable lot located along the Rocky Brook upstream from the former Melanson bridge. The house, that occupied the parcel has been removed and the proximity to the stream makes future dwellings illegal. At this juncture the town is seeking a direction to move forward. The Conservation Commission is considering possibilities including a park for residents.

In 2019 we will continue to steward the lands of Dorchester with emphasis on conserved property such as the Melody parcel. We meet at least 4 times per year and our meeting times are posted at the Town Hall and Office. We invite the public to attend meetings and we are seeking additional townspeople to join the commission. Please notify a member if you are interested in participating.

Respectfully Submitted,
Josh Trought - Chairman
David Sheffield - Secretary
Sherman Hallock – Select Board Representative

CONSERVATION COMMISSION 2019 MEETING SCHEDULE

7:00 PM

Dorchester Town Hall

The Committee meets 4 times throughout the year. Check the Town website, Town Hall, and Office for posted meeting times.

AMMONOOSUC COMMUNITY HEALTH SERVICES, INC.
Town of Dorchester

In 2015, ACHS celebrated 40 years of providing comprehensive primary preventive health care to anyone, regardless of their ability to pay. Support from the Town of Dorchester is extremely important in our continued efforts to provide affordable health care services to the 26 rural towns in our service area. Our sliding fee scale for payment of services provides a vehicle for uninsured and underinsured patients to get the health care they need in a timely manner. Keeping just one patient out of the ER could save taxpayers \$1,000-\$1,500 (average cost of an ER visit).

Access to affordable dental and oral health care is difficult for many in the North Country who lack the means to pay for these services. Poor oral health can lead to many other serious health issues and often leads to costly hospital ER visits where the actual causes of the problem cannot be addressed. ACHS opened the first community oral health program in northern New Hampshire on the ACHS-Littleton campus 2015. This program is available to all and we offer a sliding fee scale for payment to those who qualify. For more information about this and other ACHS programs, please visit our website: www.ammonoosuc.org.

Services Provided

- Primary Preventive Medical Care – Family Practice - Prenatal Care through Geriatrics
- Family Planning - Birth Control, STD and HIV Testing and Counseling
- Breast & Cervical Cancer Screening Program
- Behavioral Healthcare – Counseling, Substance Misuse Disorder Assistance
- Dental & Oral Healthcare – Affordable Dental care for all ages
- Clinical Pharmacy Services - Medication Management, Low-Cost Drug Program
- Low Cost Vision Plan – Discounted Eye Exam and Glasses for those who qualify
- Financial Services - Sliding Fee Scale for eligible patients

ACHS Statistics (FY 2017-2018)

- Number of Unduplicated Clients Served: Medical 9,348, dental 1,088, behavioral 488
- Number of Visits: Medical 32,544, dental 3,024, behavioral 3,399
- Client/Payor Mix: 21.0% Medicaid, 26.4% Medicare, 10.6% Uninsured, 42.0% Insured
- Value of free medications provided to our patients: \$458,483
- Value of discounted health care services provided to our patients: \$1,060,706 total; Medical \$342,244, Dental \$354,120, Behavioral Health \$11,546, Pharmacy \$352,796

Town of Dorchester

Total number of Patients: 16

- Total # of Medicaid Patients – 2
- Total # of Medicare Patients – 4
- Total # of Self-Paying Patients – 2
- Total # of Sliding Fee Scale Patients – 0

Respectfully Submitted,



Edward D. Shanshala II, MSHSA, MSEd
Chief Executive Officer



Community Contact Offices are the Outreach Offices of Tri-County Community Action Program, Inc. (TCCAP) Energy Assistance Program, providing access to apply for fuel, electric and weatherization services.

Community Contact Offices provide outreach services to households applying for energy assistance programs; Fuel Assistance, Electric Assistance and Weatherization. Households have the option to apply in person at the office, or through a convenient method of their choice; phone, mail, internet (downloading and mailing completed application). The various methods of applying provide households with the opportunity to apply for the necessary assistance to meet their households most basic needs, while not having to incur additional costs or inconvenience; missed work, gas expenditure, child care, etc. TCCAP's Energy Assistance Program has found that the greater majority of clients are now utilizing the alternative methods of applying for assistance versus the old method of a face-to-face intake appointment.

During the agency's fiscal year 2018; July 1, 2017 – June 30, 2018, Community Contact Offices throughout Coos, Carroll and Grafton Counties provided services to 5,984 households through \$6.1MM in Fuel Assistance, \$2.1MM in Electric discounts, \$1.2MM in Weatherization, and \$296,000 in food value distributed to local food banks; totaling \$9.6MM in total assistance distributed to our neighbors in need. Community Contact does not charge a fee for services provided, and services are available for all income eligible households.

TCCAP and our Community Contact Offices are dedicated to provide services all residents of Coos, Carroll and Grafton County's residents. The agency thanks all communities we serve for their financial support of the program, so that we may be able to continue to provide services to our neighbors in need.

Sincerely,

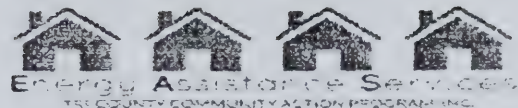
Andrea Brochu

Andrea Brochu, MPA
Energy, Elder & Outreach Services
Division Director

Sarah Wight

Sarah Wight
Energy Assistance Services Program Manager

Main Office: 610 Sullivan Street, Berlin, New Hampshire 03570
Coös County (603)752-3248 Carroll County (603)323-7400 Grafton County (603)968-3560
www.tccap.org



Grafton County Community Contact Office Budget

	FY 16/17		FY 17/18		FY 18/19
	Budget	Actual	Budget	Actual	Proposed Budget
REVENUES					
Federal Revenue	\$143,496.00	\$67,970.00	\$80,317.00	\$51,318.06	\$66,207.29
Town Funding Grafton County	\$89,641.00	\$91,360.00	\$92,120.00	\$89,075.00	\$89,075.00
TOTAL	\$233,137.00	\$159,330.00	\$172,437.00	\$140,393.06	\$155,282.29
EXPENSES					
Salaries	\$99,627.00	\$70,065.12	\$72,828.00	\$56,282.13	\$66,052.00
Employee Benefits	\$25,167.00	\$16,181.10	\$21,747.00	\$12,189.95	\$17,608.29
Insurance	\$1,401.00	\$1,042.79	\$1,212.00	\$692.98	\$400.00
Contractual Services	\$1,568.00	\$0.00	\$240.00	\$12,618.90	\$0.00
Office Supplies	\$5,495.00	\$925.15	\$1,600.00	\$1,359.69	\$1,000.00
Equipment	\$141.00	\$69.00	\$0.00	\$0.00	\$1,600.00
Telephone/Internet	\$5,012.00	\$5,519.01	\$3,360.00	\$1,273.11	\$1,800.00
Postage	\$5,395.00	\$3,659.21	\$2,585.00	\$2,243.50	\$1,500.00
Reproduction/copy	\$0.00	\$1,460.90	\$2,760.00	\$1,416.51	\$3,000.00
Other Occupancy	\$65,536.00	\$44,639.92	\$49,416.00	\$38,757.84	\$48,471.00
Indirect Costs	\$18,858.00	\$12,612.03	\$13,919.00	\$10,805.66	\$12,351.00
Travel	\$4,843.00	\$3,156.18	\$2,770.00	\$2,489.57	\$1,500.00
Staff Training	\$21.00	\$0.00	\$0.00	\$45.22	\$0.00
Advertising	\$73.00	\$0.00	\$0.00	\$218.00	\$0.00
TOTAL	\$233,137.00	\$159,330.41	\$172,437.00	\$140,393.06	\$155,282.29



	Fuel Assistance										Electric Assistance				Weatherization				USDA COMMODITY SURPLUS FOOD	Total Resources Provided	Denied	
	Households	Individuals	Elderly HH	Handicapped	<6 yrs. age	Benefits	Households	Benefits	Households	Cost	Households	Benefits	Households	Cost								
Municipality	Households	Individuals	Elderly HH	Handicapped	<6 yrs. age	Benefits	Households	Benefits	Households	Cost	Households	Benefits	Households	Cost	Households	Benefits	Households	Cost	Households	Cost	Municipality	Households
Alexandria	55	98	20	24	4	\$59,529.00	50	\$72,252.21	12	\$52,509.77	12	\$72,252.21	12	\$52,509.77	12	\$72,252.21	12	\$52,509.77	12	\$52,509.77	Alexandria	10
Ashland	100	215	18	45	16	\$102,892.15	15	\$8,804.62	2	\$4,887.81	2	\$8,804.62	2	\$4,887.81	2	\$8,804.62	2	\$4,887.81	2	\$4,887.81	Ashland	8
Bath	53	86	19	15	1	\$49,382.77	40	\$13,857.42	1	\$3,422.54	1	\$13,857.42	1	\$3,422.54	1	\$13,857.42	1	\$3,422.54	1	\$3,422.54	Bath	9
Benton	6	8	4	2	1	\$6,600.00	10	\$5,244.50	0	\$0.00	0	\$5,244.50	0	\$0.00	0	\$5,244.50	0	\$0.00	0	\$0.00	Benton	1
Bethlehem	85	152	23	30	5	\$78,549.00	64	\$24,671.35	2	\$11,009.56	2	\$24,671.35	2	\$11,009.56	2	\$24,671.35	2	\$11,009.56	2	\$11,009.56	Bethlehem	12
Bridgewater	26	50	9	9	1	\$27,873.00	30	\$14,124.40	2	\$11,151.11	2	\$14,124.40	2	\$11,151.11	2	\$14,124.40	2	\$11,151.11	2	\$11,151.11	Bridgewater	2
Bristol	111	250	34	41	17	\$114,350.20	93	\$52,083.21	3	\$10,620.90	3	\$52,083.21	3	\$10,620.90	3	\$52,083.21	3	\$10,620.90	3	\$10,620.90	Bristol	6
Campton	110	188	38	46	13	\$117,623.36	112	\$49,809.20	7	\$21,036.86	7	\$49,809.20	7	\$21,036.86	7	\$49,809.20	7	\$21,036.86	7	\$21,036.86	Campton	7
Canaan	92	158	33	47	7	\$90,219.00	67	\$24,320.75	1	\$1,967.41	1	\$24,320.75	1	\$1,967.41	1	\$24,320.75	1	\$1,967.41	1	\$1,967.41	Canaan	13
Dorchester	15	21	8	9	0	\$13,080.00	17	\$7,130.93	0	\$0.00	0	\$7,130.93	0	\$0.00	0	\$7,130.93	0	\$0.00	0	\$0.00	Dorchester	3
Easton	9	9	3	2	0	\$8,451.00	8	\$3,138.32	0	\$0.00	0	\$3,138.32	0	\$0.00	0	\$3,138.32	0	\$0.00	0	\$0.00	Easton	5
Ellsworth	0	0	0	0	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	Ellsworth	0
Enfield	62	119	17	32	5	\$61,014.04	50	\$15,853.87	3	\$13,625.98	3	\$15,853.87	3	\$13,625.98	3	\$15,853.87	3	\$13,625.98	3	\$13,625.98	Enfield	5
Franconia	16	28	5	4	2	\$14,340.00	20	\$8,028.60	0	\$0.00	0	\$8,028.60	0	\$0.00	0	\$8,028.60	0	\$0.00	0	\$0.00	Franconia	3
Grafton	66	122	24	31	8	\$76,662.00	53	\$27,625.60	3	\$9,507.36	3	\$27,625.60	3	\$9,507.36	3	\$27,625.60	3	\$9,507.36	3	\$9,507.36	Grafton	6
Groton	23	37	13	11	1	\$25,695.00	38	\$11,221.56	1	\$8,478.33	1	\$11,221.56	1	\$8,478.33	1	\$11,221.56	1	\$8,478.33	1	\$8,478.33	Groton	2
Hanover	14	28	5	4	3	\$11,580.00	14	\$3,928.93	0	\$0.00	0	\$3,928.93	0	\$0.00	0	\$3,928.93	0	\$0.00	0	\$0.00	Hanover	2
Haverhill	162	318	58	73	19	\$161,217.00	87	\$41,876.41	5	\$21,981.71	5	\$41,876.41	5	\$21,981.71	5	\$41,876.41	5	\$21,981.71	5	\$21,981.71	Haverhill	18
Hebron	11	23	4	5	1	\$12,158.80	11	\$4,490.7														



D ACRES OF NEW HAMPSHIRE

PERMACULTURE FARM & EDUCATIONAL HOMESTEAD

2018 Fermenting Resilience for the Future

- [Notes from the Director](#)
- [Financials](#)
- [Highlights from 2018](#)
- [Looking ahead to 2019](#)
- [Thanks to the Many Hands](#)
- [How to Keep in Touch](#)
- [Useful Links](#)

2018 was a year to remember. The organization weathered considerable challenges and accomplished a long list of service to the community.

In cooperation with GreenWoodlands we have helped orchestrate the creation of a mecca for mountain biking and cross country skiing with access points throughout Dorchester. The trail expansion has been a tremendous undertaking which has begun to yield rewards. This operation has been a huge investment for the organization financially, with time and labor diverted to focus on this project. We are seeing a large influx of bikers to the area and property in Dorchester is coveted due to the recreational possibilities that are blooming. We hope that this migration will yield a vibrant economy in the area for many years to come.

Our role as a school partner in the area is firmly established. This year we were active at both Canaan and Russell Elementary. At Russell we provided two supervised interns from Plymouth State University, organized cafeteria composting, built cold frames and a grow cart as well as fertilizing the school garden with compost. We also built classroom worm bins and brought chickens to campus. As part of a campus upgrade we held a volunteer work day in which we created an outdoor classroom space and nature trails. At Canaan Elementary we had a similar impact by creating a nature trail network and conducting school wide lunchtime composting. We donated over 125 chickens to students in the 3rd & 4th grade. In addition we built cold frames and conducted lesson plans focused on gardening in the classrooms and school garden. The annual garden kick-off continues to be a huge success with student and parent participation. The garden has flourished and ingrains students with a seed to vegetable experience. We are also thrilled to report the farm to cafeteria program that partners with LongView Farm in Plymouth continues to provide nourishing food to the Mascoma School district.

Onsite we hosted a plethora of educational workshops and music events. Araba-Lon African drumming ensemble joined us for two shows that were enthusiastically received and we eagerly anticipate their return in 2019. Russ Cohen also returned to provide his expertise in wild edibles sharing his knowledge of over 50 species of native plants found at D Acres. Daniela Dana initiated an acorn workshop and festival that has stirred interest in this underappreciated food source. Louise Turner brought her experience in fermentation to share with the public. School groups from the area perpetually visit the farm to tour the facilities and participate in hands-on activities.

At D Acres we are investing in the future. Next summer we will be open for weekend meal service from June to October. We will also be providing beer and wine as part of our restaurant operations. This expansion is designed to meet the needs of the increasing traffic to our area while helping to pay our bills. In addition to the increased hours of food service and beer and wine sales, we will be finishing an additional parking lot and biking skills area. We will also have a designated bike wash and provide a "porta potty" for the parking lot visitors.

While our staff was lean this past season, we have benefited from a dedicated, enthusiastic and competent team to manage the operations. In particular Will Ferullo has provided a cornerstone from which we can expand. He has filled in the gaps as a trustworthy and talented team player in the gardens, kitchen and forest. Will is available to take on carpentry and home repair projects in the area. In addition the Harvard Dentistry team of Calvin, Juliet, Rian and Elody have provided consistent weekend support. In general the legacy of professionals in the kitchen and garden has laid the groundwork for the authentic farm to plate cuisine for which we are famous. A thousand thanks to Charles Dalton and Regina Rinaldo who created the culinary traditions which we continue with pride.

Support comes in many ways including volunteer time, money, and attendance at farm activities. We acknowledge we need all to succeed. Thank you for your support.

Josh Trought "Conductor"

Financials Jan 1-Dec 31 2018

INCOME

Community Support	
Individual Contributions	\$17,675.34
Business	3,865.52
Foundations	21,923.14
Fundraising Events	10,683.71
Total Community Support	54,147.71

Agricultural Programs	
General Education	\$38,958.86
Workshops & Classes	12,805.15
Farm Product & Ag Sales	8,835.75

Total Agricultural/Educational Programs \$60,599.76

Total Income \$114,747.47

EXPENSE

Personnel	\$19,813.98
Animals	2,836.21
Advertising	3,857.24
Dues	1,853.31
Farm Ops	32,718.75
Insurance	7,281.00
Occupancy	32,718.75
Prof. Fees	4,070.50
Vehicles	8,881.61
Equipment Repairs	9,571.97
Trail Construction	13,561.44

Total Expense \$123,421.37

Checking Balance 12/31/18 \$22,622.93
Savings Balance 12/31/18 \$20,540.69

[View the Last Ten years of Annual Reports and Form 990 Reports On Our Website](#)

2018 Project Highlights

Farm to School in Canaan Elementary and Russell Elementary

120 Chickens Adopted for CES families

3 Additional Core Staff

8 Resident Learners

1 Artist and Resident

2 International Volunteers

Over 40 Community Food Events

Food Preservation Workshops

Russ Cohen Wild Edible Walk

2nd NH Acorn Festival

Araba-Lon West African Drumming

Weekly Yoga

Over 2322 Visitors and Guests

3560 Volunteer Hours

219 People toured D Acres

Over 3500 Books Sold

Mtn Bikers Galore

Parking Lot Expansion

Additional Tent Platforms

Site Wide Cleanup

Renovate Rear of Red Barn

Obtained Beer & Wine License

Swimming Holes & Irrigation Ponds

2019 is the Year of Monetizing the Mission

2019: Monetizing the Mission

We have come to realize that money is crucial in pursuit of our mission. We have also concluded that grant funding is unreliable and also a facet of the contemporary system of oppression. To address this issue we have determined that we need additional revenue derived from innovative farming operations.

In 2019 we are seeking a chef to manage the weekend restaurant operations. If you or someone you know loves cooking and working in the kitchen, come join the fun! Check the website for the job description.

This year we have plans to formalize the restaurant & farm store, expand the mountain biking and build a sauna. The farm store will be located in a subsection of the garage and offer crafts as well as produce and snacks. The expanded parking lot is sistered to a new skills biking trail with proximity to the main house, bike wash and improved restrooms. We also will be focused on a sauna that provides wellness to residents and visitors as well as demonstrates recycled and earthen construction techniques.

D Acres continues to evolve. While we are true to our mission as stewards of the land and the community, we are feeling the strain of maintaining a farm and a non-profit service organization. Running either one successfully is rare and a large percentage fail. Continuing to prosper will require innovation and adaptation. As we move forward, we appreciate your support and willingness to join us on this journey. Contact us if you would like to lend a hand with day to day farming operations or join us for an authentic farm to table experience. We welcome participants of all ages and abilities.

Support comes in many ways including volunteer time, money, and attendance at farm activities. We acknowledge we need all to succeed. Thank you for your support.

Looking Ahead to 2019

We will be working on mountain bike trails throughout the summer on Saturdays. Contact us to confirm and let us know you are coming. We have expanded the parking lot, skills trails, and added a porta potty & bike wash.

The D Acres Farm Store is finally coming to fruition. We anticipate opening in April. There will be wood crafts galore, produce and tasty snacks & beverages.

We have obtained a beer and wine license so there will be alcohol available onsite.

Breakfast will be served every Sunday 7:30-11am and Saturdays June-October.

Saturday Dinners are open to the public year round
with reservations.

The sauna will be constructed this summer. Contact us if you would like to lend a
hand in exchange for a sweat.

MANY HANDS PROGRAM! Appeal for Support & Participation

We recognize the various diverse contributions that build a community project, and through the Many Hands Program we have provided an inclusive portal for support and participation at D Acres. We would like the participants, partners and supporters of D Acres and the community of permaculture to be recognized without strict monetary commitment. Our hope is that volunteers, donors, and the participants can harmonize as we provide organizational support. Instead of monthly renewals for memberships, we will send a once-a-year letter, asking for funds and volunteer participation for the year. Any monetary contribution is appreciated. Volunteers are needed for committee work, administrative, construction, and gardening assistance. But there are many other projects like organizing the library, harvesting, and distributing flyers.

To all of our Many Hands participants, whether a donor, volunteer, onsite participant, or organizational collaborator/sponsor, we heartily thank you. And we hope to see Many more Hands involved in 2019!

In 2018 D Acres collaborated with, donated to, and supported these local organizations: Artistic Roots, Bread and Puppet, CRUX, WWOOF, Work-Away, Keep the Heat On, The One Planet Program, UNH- Slow Food, Pemi-Valley NEMBA, The Good Life Center, The League of NH Craftsmen



[Order Signed Copy of D Acres' book "The Community-Scale Permaculture Farm"](#)

[Write a Review for "The Community-Scale Permaculture Farm" on Amazon](#)

Thank you!

We greatly appreciate your support through donations and contributions.

Blanca Bastanzuri, Dan Dunfey, Jennifer Alba, Melinda Beach, Tyler, Kol & Melissa Birke, Debbie Blackey, Ann & Tom Blair, Steven Bolles, Allie Smith, Adam Tangerine, Bob & HeidiBurke, Jaime Capach, Eric Chef, Charles Dalton, Russ Cohen, Cris Green, Dave Coulter, Betsy Cullen, Neil Cullen, Elizabeth Cullen, Daniela Dana, Ryan DeMatteo, Lauren, Joan & Carl DiRisio, Greg Disanto, Nancy Donahue, Janet Doner, Scott Drummey, Will Haring, Juhl East, Samantha Jean, Michael Long, Gisela & Paul Estes, Maureen McVail, Charles Ferullo, Meagari Grundberg, Karen Ganey, Suzan Gannet, Calvin Rhoads, Geoff Goodhue, Abby Halm, Patricia Greene, Benjamin Hagerl, Leigha Hart, Barry & Jen Heney, Mary Ellen Kahn, Emily Lane, Clare Eckert, Chris Woods, Arabalon, Canaan Auto, Sam Durfee, Patricia Love, Stacey Lucas, Gavriela Mallory, Erica Raines, Keith Rama, Molly Messenger, Grant Rensis, Marcia Morris, Shawn Russell, David Noel, Mauren Olsen, Tim Mori, George Packard, Matt Palo, Ryan Lisann, Amy Sullivan, Kimberley Quirk, Len Reitsma, Al Rosen, Kel Rossiter, Rick Vollmer, Joann Vollmer, Gordon Taylor, Eliza Tetley, Louise Turner, Mariana Vahalova, Mickey Vershbow, Sunweaver, Hannah Vollmer, Donlon Wade, Slade Warner, Joyce Weston, Regina Rinaldo, Jon Nicholas, Anji Bodony, Alec Gilbert, Melissa Gilbert, Max Lionman, Wendy Hutchins, Skylar & Hayley, Clavicles, Matt, Denise Green, Mike Turbo, Farmer Rich, Bethany Gilson, Dan Morriss, Kathryn Ryznal, Matt Kotfila, Bree Heward, Judith Olsen, Andy Jones, Monica Mejia, Monica Curtin, Emily Chandran, Judy Workaway, Jeff Miles, Paul Jeremiah, Ryan Clauson, Christine Nordhaus, Jocelyn Saltzman, Chelsea Green Publishing, Zach & Karen Doherty, UNH Slow Food, Dartmouth College, Holderness School, Plymouth State University, In Memory of Jules Donor, Ashley Furman Valentine, Tara Doughty Taylor, Joel & Deborah Slocum, Katherine Scanlon-Ponn, McClain Family, Sicilia & Yatming Chan, Sally Bevan & Cindy Deal, Seth and Rachelle Capo, Adam & Emelia Cushing, Rich and Kathy Flanders, Martha and George Morril, Ian and Amy Mevorach, Sawyer & Isla Mchugh, Tomoko & Masanobu Ikemiya, John Kriz & Angela Jameson, Thad Defauw & Joe Kelaghan, Barbara and Ted McCahan, Lydia & James McCart, Madeline McElaney, Cindy Deal & Sally Bevan, Heli & Bill Tomford, Lynn Chong & Rob Pearlman, Alex Olson & Martha Popp, Susan & Jeffrey Pulver, Marsicovetere Family, Betsy Taylor-Kennedy, Jess and Dan Boynton, Cheryl Helfrich and Chip Stata, Jean & Charles Townsend, Dick & Jackie Batchelder, Eleanor & Larry Spencer, Chantal and Ian Sindlinger, William and Elizabeth Trought, Laura & Gil Richardson, Bryan Felice & Thea Dodd, Wes & Phyliss Singleton, Bob & Celine Richer, Steve & Cyndi Bjerklie, Charles & Theresa Rinaldo, Judi Proctor North, Matt and Megan Shroyer, Renee Stambaugh, Beverly and Gary Walker, Hank & Polly Parker, Biederman's Deli and Pub, Queens Rock Climbers, Steve & Charlene Whitman, Cafe Monte Alto, Brooklyn Boulders, Boy Scout Troop 284, Nate Beuttenmueller, Penn and Lost Tribe, Canaan Elementary, Russell Elementary, Rumney Fire Dept Foundations: NH Electric Co-Op, NH Charitable: Wellborn Ecology, Hanover Community Co-op, Arthur Ashley Williams Foundation, Friends of Mascoma, Deld Family Foundation, Birke Chu Family Fund, Crowell Family, Turtle Ridge Foundation

2018 Annual Report dedicated to the memory of our communitarian friends:

Dot Perkins
Ronnie Run
Dolores O'Riordan
Anthony Bourdain
Elbert Howard
Aretha Franklin
Jamal Khashoggi

Board of Directors

Bryan Felice- Chairman Bree Heward- Vice Chair
Martha Morrill- Secretary Chip Stata- Treasurer
Josh Trought, Al Rosen, Karen Ganey

At D Acres we are always seeking leadership and involvement from the public. If you are interested in being on the Board or volunteering in any capacity, please let us know

[View the D Acres Wish List Online](#)

View the Last Ten years of Annual Reports and Form 990 Reports On Our Website

[Order Signed Copy of D Acres' book "The Community-Scale Permaculture Farm"](#)

[Write a Review for "The Community-Scale Permaculture Farm" on Amazon](#)

Visit the D Acres [YouTube](#) & [Vimeo](#) Video Sites

[Like the D Acres Facebook Page](#)

Keep in Touch with Whats Happening at D Acres

There are many ways to stay connected with whats happening at D Acres

Website- www.dacres.org

Facebook - <https://www.facebook.com/DAcresofNH/> over 8200 like this :) make sure you sign up to receive notifications of events

YouTube - <https://www.youtube.com/channel/UCwQTAAbApmLoOTnC-l1zVloQ> over 430 videos and over 850,000 views - subscribe today to view the latest!

Google Calendar - Html Link - to view calendar from web browser like Chrome or Safari
<https://calendar.google.com/calendar?cid=ZGFjcmlVzLnBlcm1hY3VsdHVyZWZhcm1AZ21haWwuY29t>

or you can always call us 603.786.2366...

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

Annual Report of District One Executive Councilor Joseph Kenney
January 3rd, 2018

Moving into 2019, this will be my last year as your Executive Councilor, I have thoroughly enjoyed serving you and working with many great local, county and state officials. I have been honored and grateful to have your trust for the past five years.

The Governor, Executive Council and Legislature have worked on many important issues such as the heroin, fentanyl and opioid crisis, workforce development, infrastructure improvement, school safety infrastructure, youth and family services and protection of our natural resources.

In 2018, I was proud to be a part of the Friendship House dedication in Bethlehem, the Fifth Glen House Hotel dedication near Mount Washington, the State Liquor store dedications in Colebrook and Lancaster and state land transfer near Mascoma Lake Park in Enfield. I have worked with dozens of small business owners to assist them throughout the regulatory process to open their businesses. The State is moving forward in a positive direction to sell the Rumney and Shelburne rest stop areas that have been closed for many years. I remain close to the Lakeshore Redevelopment Planning Commission in the development of the "Old State Property" in Laconia. Many communities such as Newport, Colebrook and Bristol are going through economic development revitalization and I have assisted them with funding ideas and with state and federal contacts.

There are over a thousand volunteers who serve on our State Boards and Commissions. I have had the pleasure to vote for many of them in District 1. The Council has confirmed 6 Circuit Court Judges, 2 Superior Court Judges and 1 State Supreme Judge(s) in 2018. In 2018, there were 1.7 billion dollars in expenditures, 6.4 billion in working capital and the Council passed 1775 contract items.

The Ten Year Transportation Improvement Plan, working with the NHDOT and the Regional Planning Commissions will commence in the New Year. The new Council will address the needs of the State and conduct hearings later in the summer and subsequently pass on a plan to the Governor for his consideration prior to it going to the NH Legislature. In the past, the plan has focused on preservation, maintenance and safety of existing pavement and bridge infrastructures throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted. One of those grants, is the Conway Rec Path Project for \$1.2 million. Contact William Watson at NHDOT for any additional details at 271-3344.

The Governor and Council are looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

The Executive Council office has available the following informational items: NH Constitutions, tourist maps, consumer protection handbooks, etc. Some Councilors periodically email their weekly schedule and other items of note. If you would like to be included on this list, contact our office at 271-3632. There is also an active internship program for college students and others who might be interested so please contact our office to discuss this with our staff at any time.

Best Regards - Joe



Supporting Aging in Community

Horse Meadow Senior Center
(N. Haverhill 603-787-2539)

Lin-Wood Area Senior Services
(Lincoln 603-745-4705)

Littleton Area Senior Center
(Littleton 603-444-6050)

Mascoma Area Senior Center
(Canaan 603-523-4333)

Newfound Area Senior Services
(Bristol 603-744-8395)

Orford Area Senior Services
(Orford 603-353-9107)

Plymouth Regional Senior Center
(Plymouth 603-536-1204)

Upper Valley Senior Center
(Lebanon 603-448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 877-711-7787)

ServiceLink of Grafton County
(toll-free 866-634-9412)

*Grafton County
Senior Citizens Council, Inc.
is an equal opportunity provider.*

2018-19 Board of Directors

Larry Kelly, *President*

Bob Muh, *Vice President*

Flora Meyer, *Treasurer*

Martha Richards, *Secretary*

Ralph Akins

Patricia Brady

Neil Castaldo

Ellen Flaherty

Carol Govoni

Craig Labore

Steve Marion

J. Pete Moseley

Rick Peck

Frank Thibodeau

Ellen Thompson

Kathleen Vasconcelos,
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2018

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; and sponsors the Grafton County ServiceLink Resource Center and RSVP's Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, outreach and counseling, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2017-18, 15 older residents of Dorchester were served by one or more of the Council's programs offered through the Plymouth Regional Senior Center, the Mascoma Area Senior Center, or RSVP; ServiceLink assisted 8 Dorchester residents:

- Older adults from Dorchester enjoyed 498 balanced meals in the company of friends in the centers' dining rooms.
- They received 741 hot, nourishing meals delivered to their homes by caring volunteers.
- They were transported on 91 occasions to access health care, nutritional services, or other goods and services by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 51 visits with a trained outreach worker and 16 contacts with ServiceLink staff.
- Dorchester's citizens also volunteered to put their talents and skills to work for a better community through 61 hours of volunteer service.

The cost to provide Council services for Dorchester residents in 2017-18 was \$14,920.54.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical. *Dorchester's population over age 60 has increased by 44% over the past 20 years based on U.S. Census data from 1990 to 2010.*

Grafton County Senior Citizens Council very much appreciates Dorchester's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Kathleen Vasconcelos, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Dorchester
October 1, 2017 to September 30, 2018

During the fiscal year, GCSCC served 15 Dorchester residents (out of 92 residents over 60, 2010 U.S. Census). ServiceLink served 8 Dorchester residents.

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>x</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,239	x	\$9.29	\$	11,510.31
Transportation	Trips	91	x	\$15.77	\$	1,435.07
Social Services	½ hours	51	x	\$29.48	\$	1,503.48
ServiceLink	Contacts	16	x	\$29.48	\$	471.68
Activities		320		N/A		

Number of Dorchester volunteers: 3. Number of Volunteer Hours: 61

GCSCC cost to provide services for Dorchester residents only	\$	<u>14,920.54</u>
Request for Senior Services for 2018	\$	1,000.00
Received from Town of Dorchester for 2018	\$	800.00
Request for Senior Services for 2019	\$	<u>1,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2017 to September 30, 2018.
2. Services were funded by federal and state programs, 58%; local government, 10%; client donations, 8%; charitable contributions, 17%; grants and contracts, 4%; other, 3%.



Where your care comes together.

Primary Care Medicine • Behavioral Health • Dental Care
midstatehealth.org

Town of Dorchester

Mid-State's mission is to provide high quality health care services to the community, regardless of a person's ability to pay. Mid-State's sliding fee scale program ensures everyone has access to health care, especially those who might go without due to cost. Through our sliding fee scale program, Mid-State provided \$1,030,530 in uncompensated charity care to the region in the past year. Local support is essential to ensure we are able to continue to help the under and uninsured in your community.

Mid-State's services go beyond medical care by offering a wide variety of options to help patients reach their best health. Mid-State now offers onsite infusion therapy and expanded oral health prevention services to its Plymouth location. Mid-State continues to offer a school-based oral health program in the Newfound Area schools providing onsite oral health education and hygiene services. Mid-State is also working to address the opioid epidemic by offering outpatient substance use disorder treatment in both its locations, including for those community members with Medicaid or who need a sliding fee scale.

Service we offer:

- Primary Medical Care for all ages
- Behavioral Health Services – counseling for individuals and families
- Substance Use Disorder Treatment – including Medication Assisted Treatment for opioid dependence
- Dental & Oral Health Care (Bristol office)
- Dental Hygiene (Plymouth office)
- Onsite Pharmacy in Plymouth
- Financial Assistance – Sliding Fee Scale is available for all services for those eligible
- Enrollment Assistance for the Marketplace, Medicare and Medicaid

Mid-State's Year in Review (June, 2017 - July, 2018)

- Number of unduplicated patients served:
 - Medical: 10,564 Dental: 1,447 Behavioral Health: 853
- Number of Visits:
 - Medical: 32,037 Dental: 3,441 Behavioral Health: 5,121
- Total cost of uncompensated charity provided: \$1,030,530

Town of Dorchester Usage Statistics (July, 2017 – July, 2018)

- Total number of patients: 41
- Total number of charity care recipients: 7
- Total in uncompensated charity care provided: \$2,315

Plymouth Office: 101 Boulder Point Drive • PH (603) 536-4000 • FAX (603) 536-4001

Bristol Office: 100 Robie Road • PH (603) 744-6200 • FAX (603) 744-9024

Mailing Address: 101 Boulder Point Drive • Suite 1 • Plymouth, NH 03264

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman
Jessie Jennings, Vice-Chairman
Erik Rasmussen Treasurer
Nick Altonaga, Secretary

c/o 161 Main Street
Littleton, NH 03561
(603) 444-6303 ext. 2021
pemibakerswd@gmail.com

2018 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 237 households participated in the program. It was estimated that over 8,200 tons of material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$23,344.00. The District was awarded a grant from the State of NH for \$5,587, and received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$12,757 (a cost of \$0.46 per resident).

In 2018, the District will once again hold collections in Littleton (Sunday, August 19th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The district also coordinated a fluorescent light bulb collection and recycling program, which involved all member towns. This year roughly 27,628 linear feet of fluorescent tubes was collected, as well as 3,247 compact fluorescent bulbs, and 1,644 units of ballasts and batteries. The total cost for this effort was \$4,161.31 covered by district dues.

When selling your recyclables, be sure to call multiple brokers as prices can vary between brokers. Even small differences can add up to significant dollars over the course of a year. Brokers also can offer a wide array of collection options (single-stream, co-mingled, split loads, etc) to best suit your recycling facility. What works for one town may not work for another, but no matter the circumstances, there are many possibilities for members to decrease waste and increase recycling efforts. We are very fortunate to have some of the best municipal recycling programs in the State as well as a knowledgeable and innovative group of facility operators. If your town has questions, issues, or concerns you would like to address, please use the resources you have available. New Hampshire the Beautiful offers grants to NH communities to help with the purchase of recycling equipment. Grants may total up to one-half of the purchase price of such things as balers, roll-off containers, collections bins, or other equipment that will assist a town in achieving a higher diversion rate. More information on the grant program is available at www.nhthebeautiful.org.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@gmail.com.

Respectively Submitted,
Nicholas Altonaga, Secretary

PEMI-BAKER SOLID WASTE DISTRICT INDIVIDUAL TOWN ASSESSMENTS

2018 Appropriations to come from dues

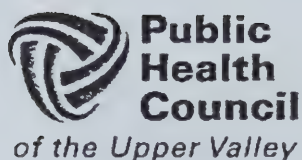
\$ 26,663.00

Town	2016 Pop. Estimates U.S. Census	Population Assessment (\$.50/capita)	2016 MSW Tonnage	% of District Tonnage	Tonnage Assessment
Ashland	2,159	\$1,079.50	541	0.063	\$817.26
Campton	3,303	\$1,651.50	1074	0.124	\$1,622.43
Danbury	1,294	\$647.00	519	0.060	\$784.02
Dorchester	334	\$167.00	123	0.014	\$185.81
Ellsworth	107	\$53.50	38	0.004	\$57.40
Franconia, Sugar Hill, Easton	2,007	\$1,003.50	772	0.089	\$1,166.21
Groton	613	\$306.50	186	0.022	\$280.98
Lisbon, Landaff, Lyman	2,769	\$1,384.50	685	0.079	\$1,034.79
Littleton	5,918	\$2,959.00	1,001	0.116	\$1,512.15
Plymouth	3,359	\$1,679.50	1,138	0.132	\$1,719.11
Rumney	1,480	\$740.00	493	0.057	\$744.75
Thornton	2,007	\$1,003.50	805	0.093	\$1,216.06
Warren	869	\$434.50	105	0.012	\$158.62
Waterville Valley	186	\$93.00	797	0.092	\$1,203.98
Wentworth	796	\$398.00	370	0.043	\$558.94
TOTALS	27201	\$13,600.50	8647	100.00	\$13,062.50

Notes:

Campton, Thornton, & Ellsworth MSW Tonnage assessed 56%/42%/2% respectively

Rumney & Dorchester MSW Tonnage assessed 80%/20% respectively



Thank you to the residents of Dorchester for supporting the Public Health Council of the Upper Valley (PHC) in 2018.

The PHC has quickly become the largest and broadest coalition of advocates on public health issues in the greater Upper Valley region. The PHC is a dynamic organization with the flexibility to forge solutions that respond to the needs of its grassroots members with backing from governmental, philanthropic, and health care institutions. Through regular meetings and ongoing initiatives, the PHC empowers organizations, professionals, and citizens, who together make our communities healthier and better places to live, work, and play.

In 2018, PHC staff and partners worked together to address substance misuse, healthy eating, oral health, and other concerns for the region. The PHC supported a number of collaborative initiatives such as:

- Provided supportive housing for pregnant and parenting women in early recovery from opioid addiction.
- Expanded availability of summer meal programs for children in the region.
- Hosted a forum for 49 school personnel and area service providers to better match student needs with resources available in the community.
- Hosted a Mental Health First Aid for Older Adults training for 29 people who work with older adults as volunteers or as professionals to help them recognize the signs of mental illness in older adults and understand how to help them
- Brought together 18 people to explore the role of the Town Welfare/Support Officer and share ideas to do this work more effectively. Attendees requested the meetings be continued on a biannual basis
- Hosted five flu clinics in rural communities across our region, providing over 1,100 free vaccines.

PHC greatly appreciates the support we receive from Dorchester and will continue to work hard to meet your needs in 2019. For more information about PHC, visit us at www.uvpublichealth.org.



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2018

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In February UVLSRPC said goodbye to Amber Boland, our GIS Coordinator/Planner and in April we welcomed Olivia Uyizeye. Olivia has a background with GIS, has assisted with our regional housing needs assessment, staffed the local subcommittees of the Connecticut River Joint Commission as well as several field work commitments.

Highlights of our work and accomplishments in 2018 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices..
- Assisted school districts with green cleaning practices
- Worked on and help develop the 2021-2030 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Newport, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.
- Provided GIS Technical Assistance to Claremont DPW and Claremont Planning and Development Departments.
- Conducted full assessment of all locally owned culverts for the Town of Lyme.
- Increased GIS capacity and developed an Open Data Portal for Regional GIS data.
- Completed Hazard Mitigation Plans for Acworth, New London and Springfield.
- Re-established the Regional Planners Brown Bag Lunch to share and coordinate amongst our region's planning professionals.
- Performed a build-out analysis on zoning regulations for the Town of Lyme.
- Assisted the Town of Sunapee with a Route 11 Corridor study.
- Assisted Sullivan County Transit develop a county wide public transit plan.
- Coordinated with Two Rivers Ottauquechee Regional Commission and Southern Windsor County Regional Planning Commission on a true Upper Valley regional housing needs assessment.



9/19/2018

Town of Dorchester
1021 NH Route 118
Dorchester, NH 03266

Dear Selectboard and Citizens of Dorchester:

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) would like to express our gratitude to the Town of Dorchester for its longstanding support. Understanding the significant pressures on the town budget, we respectfully ask for your consideration of our request for funding in the amount of \$1,700.

VNH is an integral part of the community healthcare system in Dorchester. Without the services that we provide, there would be a significant gap in the community's continuum of care. Last year, VNH provided 257 visits to Dorchester residents of all ages and at all stages of life regardless of ability to pay. As the foremost team of hospice and home health experts for over 160 communities in Vermont and New Hampshire, VNH delivers nursing, hospice and rehabilitation services at home with proven effectiveness, integrity and compassion. Just as local families have counted on us since 1907, you can count on us today.

Our nurses, therapists, and social workers provide assessments, medical care, and education to assist people in maintaining their independence. In addition, we offer regular, free and low-cost blood pressure screenings as well as diabetic and non-diabetic foot care at our community wellness clinics. Patients, particularly our frail elderly and disabled, people with terminal illness, those recovering from major surgery or illness, and children with chronic medical needs, benefit through being able to receive the care they need in the familiarity and comfort of home. We urge you to consider the importance and cost-effectiveness of the work that VNH does to ensure the health and well-being of the community. Home healthcare is significantly less expensive than care provided in institutional settings.

Town funding and other contributions help close the gap between reimbursement for services provided and costs of those services. With adequate town funding, an affordable option for home healthcare is available to all Dorchester families in need. In order to continue meeting these needs, we urge the Town of Dorchester to budget continued financial support of Visiting Nurse and Hospice for Vermont and New Hampshire.

On behalf of the people we serve, we thank you for your consideration of this request.

With kind regards,

Hilary Davis
Director Community Relations and Development

88 Prospect Street
White River Junction
Vermont 05001
888.300.8853
vnhcare.org

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Dorchester, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 257 homecare visits to 6 Dorchester residents. This included approximately \$4,698 in unreimbursed care to Dorchester residents.

- Home Health Care: 257 home visits to 6 residents with short-term medical or physical needs.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Dorchester's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

A handwritten signature in black ink, appearing to read 'Hilary Davis', with a stylized flourish at the end.

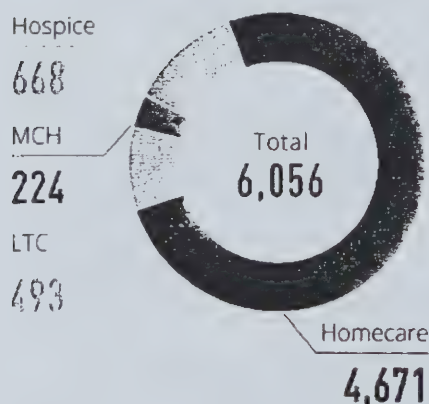
Hilary Davis, Director Community Relations and Development (1-888-300-8853)

2018 ANNUAL FINANCIAL REPORT FOR THE YEAR ENDING JUNE 30, 2018

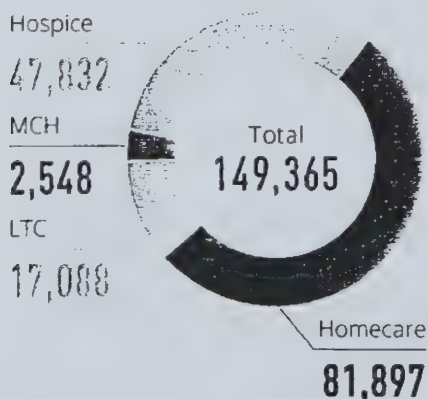
“VNH was there when I desperately needed help. I want to ‘age’ in my own home, and your services help me do that.”

VNH Patient

PATIENTS SERVED



PATIENT VISITS



MCH — Maternal Child Health
LTC — Long-Term Care

Federal and state government payers limit reimbursement for services. Third party payers contract for services at rates below cost, so VNH has billing adjustments that represent shortfalls in covering the actual cost of care, VNH serves all who qualify, regardless of their ability to pay.

CHARGES FOR CARE PROVIDED

CHARGES FOR CARE PROVIDED	\$27,513,404
Non-Reimbursed Charges	
Medicare and Medicaid	(\$3,819,771)
Third-party payers	(\$794,489)
Subtotal Non-Reimbursed Charges	(\$4,614,260)
Net Revenue from Patient Care	\$22,899,144

EXPENSES

Salaries and Benefits	\$14,735,076
Direct Care Costs	\$3,533,523
Transportation	\$681,403
Operating Expenses	\$3,912,506
Total Expenses	\$22,862,508
Patient Care Operating Gain	\$36,636

NO-COST OR LOW-COST COMMUNITY WELLNESS SERVICES

644
FLU SHOTS
ADMINISTERED



1,699

INDIVIDUAL CLINIC
SERVICES PROVIDED

Blood Pressure, Foot Care, and
Community Grief Support Groups



Canaan Town Library

Information and Statistics for 2018

Prepared 9/25/18

Library Offerings

1000 Books Before
Kindergarten
Audio Books
Adult Book Group
Book Sales
Children's Book Group
Children's Craft Programs
Children's Story Hour
Chromebooks
Community Group Meeting
Space
Downloadable Audio Books
Downloadable eBooks
DVDS
Faxing
Free Cable Internet Access
Friends of the Library
Genealogy Assistance
Genealogy Database
Access
Handicap Accessibility
Inter-Library Loan
Kill-A-Watt Meters
Knitting Needles
Large Print Materials
Lego Club
Library Website
Local Artist Exhibits
Meetinghouse Readings
Museum Passes
Online Card Catalog
Online Databases
Online Encyclopedia
Photocopying
Programming (author visits,
speakers, etc.)
Reference Assistance
Rubber Stamps
School Class Visits
Story Hour
Summer Reading Program
(Adult)
Summer Reading Program
(Children)
Tax Materials
Tech Help Nights
Volunteer Opportunities
Wireless Internet Access

Circulation (2018 totals in this section are projected through the end of the year based on 38 weeks of activity)

YEAR	2010	2011	2012	2013	2014	2015 08)	2016	2017	2018
TOTAL	41544	38917	37782	42019	43063	38335	41201	38194	39450

Internet Usage (included in above circulation figures)

Individual Sessions	1014
Wireless Sessions	721
Total	1735

The wireless service is also available when the library is not open, to allow our patrons 24/7 access.

Downloadable Audio Books (included in above circulation figures)

Audio books downloaded	2943
E Books downloaded	1355
Overdrive Magazines	47

The library pays to belong to the Downloadable Audio Book Consortium through the NH State Library. Our patrons have access to over 7000 audio books and 9000 ebooks.

Database Searches (included in above circulation figures)

EBSCO (magazines, book recommendations) 130 sessions (324 searches)
Heritage Quest (genealogy) 524 sessions (998 searches)
Ancestry.com (genealogy) 806 sessions (1140 searches)

Inter-Library Loans (included in above circulation figures)

Loaned to other libraries	922
Borrowed by our patrons	1043

Collections

Adult Books	16115
Juvenile Books	9832
Total Books	25947
Adult Videos	868
Juvenile Videos	260
Total Videos	1128
Adult Audios	695
Juvenile Audios	126
Total Audios	821
Magazines	418
Music CDs	407
Artifacts	160
Museum Passes	8

Total Registered Borrowers*

	2011	2012	2013	2014	2015	2016	2017	2018
Canaan	1933 75.01%	1923 74.5%	2069 74.86%	2163 74.80%	2284 74.83%	2404 75.10%	2488 74.89%	2584 75.02%
Dorchester	95 3.68%	93 3.6%	102 3.69%	105 3.63%	113 3.70%	118 3.69%	122 3.67%	125 3.63%
Enfield	60 2.32%	61 2.4%	65 2.35%	68 2.35%	72 2.35%	77 2.41%	79 2.38%	85 2.47%
Grafton	360 13.96%	369 14.3%	388 14.03%	412 14.25%	431 14.12%	442 13.81%	468 14.08%	480 13.93%
Orange	129 5.01%	134 5.2%	139 5.03%	144 4.80%	152 4.98%	160 4.99%	165 4.96%	170 4.93%
Total	2577	2580 (10/1/12)	2764	2892 (9/22/14)	3052 (11/3/15)	3201 (1/10/17)	3322 (1/8/18)	3444 (9/24/18)
Percent Increase	4.5%	.11%	7.13%	4.63%	5.53%	4.88%	3.78%	3.67%

* Figures represent number of library cards and do not take into account the many families who have multiple users on one card.

Programs Attended (through 9/24/2018)

The Library hosts programs for community members of all ages. The programs include: Summer Reading Program, Meetinghouse Readings, Knitting Club, NH Humanities Council Events, Story Times, Tech Help Nights, Book Clubs, and more.

Type of Program	# of Programs	# of Attendees
Adult	35	773
Children	27	402
Total	62	1175

Libraries throughout New Hampshire offer a variety of entertainment and educational materials to taxpayers at a very economical rate. How much would they need to pay out-of-pocket if they purchased their books, movies and other library services in stores?

Users of the Canaan Town Library (1/1/2018-9/24/18) would have paid \$583934.40 out of pocket for the services they received from the library. The Library Use Calculator can be found here:

http://www.ala.org/advocacy/advleg/advocacyuniversity/toolkit/makingthecase/library_calculator

VITAL STATISTICS

DEATHS

Name	Date	Place	Parents
Melisande Flavin	2/14/2018	Dorchester	Henri Barillon Dina Zwalein
Evelyn Young	9/8/2018	Lebanon	Richard Watkins Priscilla Ordway
Ira Young	9/15/2018	Lebanon	Stanley Young Alice Moses
Carol, Levesque	9/21/2018	Laconia	Emile Unknown Jenny Unknown
Carl Brown	11/16/2018	Lebanon	George Brown Olga Muis

BIRTHS

Name	DOB	POB	Parent's Names
Sofia Clara Young	12/29/2018	Lebanon, NH	Alexander Young Sara Young

MARRIAGES

(NONE)

2018 ANNUAL TOWN MEETING MINUTES

Meeting Opened at 10 am by Moderator Joshua Trought.

The Moderator pointed out fire exits and reminded residents present to check in with the Supervisor's of the Checklist. He then directed everyone to the written meeting procedures and explained how the articles would be presented.

Moderator read the warrant.

To the inhabitants of the Town of Dorchester in the County of Grafton in said state, qualified to vote in Town affairs: You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday, the 13th day of March 2018, polls to open for voting on Articles 1 at 11 o'clock in the forenoon, and to close no earlier than 7 o'clock in the afternoon, with action on the remaining Articles to be taken commencing at 10 o'clock in the forenoon on Saturday, March 17th, 2018.

Article 1. To choose by non partisan ballot all necessary Town Officers for the ensuing year.

Moderator read the election results from Tuesday March 13th.

Moderator for 2 years – Joshua Trought

Select Board for 3 years – Margaret Currier-Lemay

Select Board for 2 years – Sherman Hallock

Select Board for 1 year – Craig Veasey

Treasurer for 1 year – Eleanor Myles

Cemetery Trustee 3 years –

Planning Board for 3 years – Shawn Russell

Supervisor of the Checklist for 6 years – Cheryl Legg

Supervisor of the Checklist for 5 years – Virginia Carroll

Supervisor of the Checklist for 2 years – Elizabeth Trought

Auditor for 2 years –

Auditor for 1 year –

Trustee of the Trust Fund for 3 years – John Franz

Trustee of the Trust Fund for 2 years –

Moderator read Article 2.

Article 2. Shall the Town of Dorchester vote to adopt the provisions of RSA 72:28-b, ALL Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably

separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be one hundred dollars (\$100), the same amount as the standard or optional Veterans' Tax Credit voted by the Town of Dorchester under RSA 72:28.

Recommended by Select Board

Sherman Hallock made a motion to move Article 2 to the floor, with a second by Margaret Currier-Lemay. Sherman spoke to the Article. Bob Brown spoke. Bill Trought spoke, Sherman answered. Bill spoke. Sherman spoke.

Moderator asked for a voice vote to move the questions, passed unanimously.

Moderator read Article 2.

Article 2 passed unanimously with a voice vote.

Moderator read Article 3.

Article 3. To see if the Town will vote to raise and appropriate the sum of one thousand dollars (\$1,000) to be placed in the Capital Reserve Fund previously established under the provisions RSA 35:1 for the purpose of acquiring and developing land for a Town Cemetery, and to fund this appropriation by withdrawing one thousand dollars (\$1,000) from the unreserved fund balance as of December 31, 2017.

Recommended by Select Board

Beth Weick made a motion to move Article 3 to the floor, with a second by Sherman.

Beth spoke to the Article.

Moderator asked for a voice vote to move the question, passed unanimously.

Moderator read Article 3

Article 3 passed unanimously with a voice vote.

Moderator read Article 4.

Article 4. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) to be added to the Capital Reserve Revaluation Fund previously established in accordance with RSA 35:1 for the purpose of Property Revaluation, and to fund this appropriation by withdrawing eight thousand dollars (\$8,000) from the unreserved fund balance as of December 31, 2017. No amount to be raised from taxation.

Recommended by Select Board

Margaret made a motion to move Article 5 to the floor, with a second by Craig.

Craig spoke to the Article.

Moderator asked for a voice vote to move the question, passed unanimously.

Moderator read Article 4.

Article 4 passed unanimously with a voice vote.

Moderator read Article 5.

Article 5. To see if the Town will vote to raise and appropriate the sum of four thousand nine hundred dollars (\$4,900) to be added to the Capital Reserve Town Building Fund previously established under the provisions of RSA 35:1, and to fund this appropriation by withdrawing four thousand nine hundred dollars (\$4,900) from the unreserved fund balance as of December 31,2017.

Recommended by Select Board

Margaret made a motion to move Article 5 to the floor, with a second by Craig.

Craig spoke to the Article.

Moderator asked for a voice vote to move the questions, passed unanimously.

Moderator read Article 5.

Article 5 passed unanimously with a voice vote.

Moderator read Article 6.

Article 6. To see if the Town will vote to raise and appropriate the sum of four hundred forty-three thousand three hundred thirty-eight dollars and zero cents (\$443,338.00) to defray Town charges.

Recommended by the Select Board

Margaret made a motion to move Article 6 to the floor, with a second by Sherman.

Margaret spoke to the Article.

Moderator asked for a voice vote to move the question, passed unanimously.

Moderator read Article 6.

Article 6 passed unanimously with a voice vote.

Moderator read Article 7.

Article 7. To act upon any other business that may legally come before said meeting.

Sherman spoke about FEMA projects for the upcoming year and announced our Emergency Management Director, Rachel Legg, was here to answer questions. Betty Trought asked about funds for Streeter Woods Road. Rachel responded that the second storm was still in the works. Graydon Legg, Deputy EMD, talked about receiving funds from the first storm but the second storm should be more but will take some time. Hiring HGB Engineers was a good idea. Province Road bridge also is in the works, again a slow process.

Moderator called for a motion to adjourn.

Margaret made a motion to adjourn, with a second by Craig.

Meeting Adjourned at 10:26 AM.

Respectfully Submitted by:

Darlene Oaks, Town Clerk

Elizabeth Houghton, Deputy Town Clerk

NOTES

WHAT HAPPENS IN A REVALUATION YEAR?

- I. The following standards have been established by the Assessing Standards Board (ASB) in accordance with the provisions of RSA 21-J:14-b and RSA 21-J:11-a. These standards shall be used by the Department of Revenue Administration (DRA) to measure and analyze the political subdivision for reporting to the municipality and the ASB. These standards assist the Commissioner in determining the degree to which assessments of a municipality achieve substantial compliance with applicable statutes and rules.
- II. Pursuant to laws of 2003, Chapter Law 307, Section 5, "The general court recognizes all the work in creating a set of proposed standards for the certification of assessments. There is reason for concern, however, that these standards may have an inequitable impact on municipalities within the state due to differences between municipalities in such characteristics as size, parcel count, number of sales, and geographic location. Therefore, the general court finds that in order for the state to continue to implement fair and equitable assessing practices, it is necessary to further analyze the assessing practices of the state's political subdivisions."
- III. These stands address the six assessment areas that the Commissioner may consider, which are specifically identified in RSA 21-J:11-a, in regard to whether the:
 - A. Level of assessments and uniformity of assessments are within acceptable ranges as established by the ASB by considering, where appropriate, an assessment-to-sales-ratio study conducted by the DRA for the municipality.
 1. The DRA shall determine if the median ratio falls between 0.90 and 1.10, inclusive, with a 90% confidence interval in the year of the review.
 2. The DRA shall determine if the overall coefficient of dispersion (COD) for the municipality's median ratio is not greater than 20.0 without the use of a confidence interval.
 - B. Assessment practices substantially comply with applicable statutes and rules
 1. The DRA shall determine that all records of the municipality's assessor's office are available to the public pursuant to RSA 91-A, including but not limited to: property record cards; tax maps; data collection manuals; sales analysis pertaining to assessment values; USPAP report; property inventory warrants; and inventory forms (if applicable).
 2. The DRA shall determine that property record cards reflect assessments of properties as of April 1 (RSA 74:1). When tested, 90% of the sample shall be correct. If there is a single sample that causes the review to not be met for this test due to the limited number of records in this category, the municipality will be reported to meet this standard. A municipality

3. shall not assess parcels or new construction that did not exist as of April 1 of that tax year.
4. The DRA shall determine that a municipality has a revised inventory program in place that addresses compliance with RSA 75:8, which provides that annually, and in accordance with state assessing guidelines, assessors and selectmen shall adjust assessments to reflect changes so that all assessments are reasonably proportional within the municipality.
5. The DRA shall determine that 85% of the current use property records in the sample reviewed have:
 - a. A timely filed Form A-10, Application for Current Use Assessment in accordance with RSA 79-A:5 and Cub 302. If the original documents cannot be located, the municipality shall provide documentation of their attempt(s) to obtain the information from the landowner. If the landowner fails to respond, the municipal assessing officials may provide equivalent documentation to the best of their knowledge;
 - b. If applicable, a timely filed form CU-12, Summary of Forest Stewardship Plan for Current Use Assessment in accordance with RSA 79-A:5 and Cub 304.09;
 - c. Current use valuations assessed in accordance with Cub 304; and,
 - d. A procedure to determine, prior to July 1 of each year, if previously classified land has undergone a change in use for purposes of assessing the Land Use Change Tax in accordance with RSA 79-A:7.
 - e. If there is a single sample that causes the review to not be met for this test due to the limited number of records in this category, the municipality will be reported to meet this standard.
6. The DRA shall determine that, in accordance with RSA 21-J:11, all appraisal service contracts or agreements in effect during the assessment review year for tax assessment purposes are:
 - a. Submitted to the DRA, prior to work commencing, as notification that appraisal work shall be done in the municipality; and,
 - b. Include the names of all personnel to be employed under the contract or agreement.
- C. The DRA shall determine that exemption and tax credit procedures substantially comply with applicable statutes and rules by testing to see that:
 1. A periodic review has been completed by the municipality at least once every assessment review cycle with no more than a 5% error rate for:
 - a. All tax credit applications; and,
 - b. All exemption applications.

- c. If there is a single sample that causes the review to not be met for this test due to the limited number of records in this category, the municipality will be reported to meet this standard.
 2. Annually, pursuant to RSA 74:2, the municipality reviews all Religious, Educational and Charitable exemptions and has on file a current Form BTLA A-9, List of Real Estate on which Exemption is Claimed as described in Tax 401.04(b).
 3. Annually, pursuant to RSA 72:23, VI, the municipality has on file a current form BTLA A-12, Charitable Organization Financial Statement, as described in Tax 401.01©, for all charitable exemptions.
- D. The DRA shall determine that assessments are based on reasonably accurate data:
1. The municipality has no material errors on at least 90% of the property record cards reviewed by the DRA. If there is a single sample that causes the review to not be met for this test due to the limited number of records in this category the municipality will be reported to meet this standard. A material error is defined to be any error or combination of errors that results in a variance greater than 7.5% of the improved assessed value of the property if the errors are attributable to the improvements or if attributable to the assessed land value, a variance greater than 7.5% of the land or if attributable to both improvements and land a variance greater than 5% of the total assessed value; that includes but is not limited to:
 - a. Mathematical miscalculations;
 - b. Inconsistent land values without notation or documentation;
 - c. Inconsistent depreciation without notation or documentation;
 - d. Inconsistent neighborhood adjustments without notation or documentation;
 - e. Market adjustments without notation or documentation;
 - f. Acreage noted that does not match the tax map unless otherwise noted;
 - g. Omission of data such as, but not limited to:
 - i. Addition of improvements;
 - ii. Removal of improvements; and,
 - iii. Conversion of improvements;
 - h. Erroneous measurements resulting in a square foot variance of 10% or more of the primary improvement(s).
 2. The level of accuracy of the data elements will be determined by the DRA by comparing the information regularly collected by the municipality on a sample of property record cards with the actual property. Prior to commencement of the review process, the DRA will meet with the municipality's assessing officials to obtain an understanding of the

municipality's data collection techniques used to determine value and the data elements regularly collected by the municipality that are included on the municipality's property record cards.

- E. The DRA shall determine that assessments of various types of properties are reasonably proportional to other types of properties within the municipality:
 - 1. By determining that the municipality's median ratios with a 90% confidence level for the following 3 strata are within 5% of the overall median ratio (point estimate):
 - a. Improved residential up to and including 4-family units;
 - b. Improved non-residential; and,
 - c. Unimproved property.
 - 2. No ratio shall be calculated by the DRA for a particular stratum unless a minimum of 8 sales are available in that stratum. If no ratio has been calculated, the sales will not be collapsed into another stratum.
 - 3. The DRA shall calculate the municipality's price related differential (PRD). The PRD shall be between .98 and 1.03, inclusive, with a 90% confidence level.
- F. For all revaluations including full revaluations, partial revaluations, cyclical revaluations and statistical updates conducted by either an independent contractor or an in-house assessor, a report based on the most recent edition of the Uniform Standards of Professional Appraisal Practice (USPAP) shall be produced within 30 days of the submission of the DRA MS-1 report:
 - 1. Copies of this report shall be delivered to the municipality and to the DRA at no additional cost.
 - 2. The DRA shall review these reports for compliance with the most recent edition of the USPAP and incorporate its findings in the assessment review process.
 - 3. In accordance with RSA 21-J:11-a, II, the DRA shall report its findings to the ASB and the municipality.
- IV. Property sales utilized in the DRA's annual assessment ratio study conducted for equalization purposes shall be used to calculate the median ratios, CODs, and PRDs under standards III (A) and (E) above. The ratio percentages shall be rounded to 3 places. The sample size of the ratio study shall contain at least 2% of the total taxable parcels in a municipality; and have a total of at least 8 sales. Alterations to property sales may be based upon documentation submitted by the municipality such as, but not limited to:
 - A. Sales involving an exchange of property for boundary line adjustments;
 - B. Sales of personal property included in the sale; and,
 - C. Sales of properties located in more than one municipality.

- V. In accordance with RSA 21-J:14-b, II, these standards will be reviewed annually and updated as needed. Minutes of the ASB along with meeting and forum schedules may be found at the DRA website.

NOTES

RESOURCE GUIDE

Hospitals

Alice Peck Day (Lebanon).....	448-3121	alicepeckday.org
Dartmouth Hitchcock (Lebanon).....	650-5000	dartmouth-hitchcock.org
Mascoma Valley Health Initiative (Canaan).....	523-4343	mascomacommunityhealthcare.org
Speare Memorial (Plymouth).....	536-1120	spearehospital.com
Lakes Region (Laconia).....	524-3211	lrgh.org

Visiting Nurses Home Health

Pemi-Baker Community Health.....	536-2232	pemibakercommunityhealth.org
West Central Behavioral Health.....	448-0126	wcbh.org
Visiting Nurse & Hospice of VT & NH.....	1-888-300-8853	vnhcare.org

Senior Centers

Mascoma Senior Center.....	523-4333
Plymouth Senior Center.....	536-1204

Electrical Outages.....	1-800-343-6432
NH Electric Co-op	nhec.com

Social Services

Tri-County Community Action Program.....	1-800-552-4617	tccap.org
Voices Against Violence.....	536-3423	
Crisis Line.....	536-1659	voicesagainstviolence.net

Social Security Administration.....	1-800-772-1213
Concord.....	1-888-397-9798
Laconia.....	1-877-405-7658

RESOURCE GUIDE CONTINUED

Division of Forests & Lands.....271-2217
 nhdfi.org

Fish & Game Dispatch Center.....271-3361

Forest Fire Warden & Deputies

Jay Legg.....786-2319
 Graydon Legg.....786-2205
 Rachell Legg.....236-6986
 Mark Romano.....523-7676
 Alfred Balch.....643-3424
 Matthew Dow.....523-9699
 Joshua Trought (does not issue fire permits).....786-2366

Rumney Transfer Station.....786-9481

Hours

Wednesday.....12pm-4pm
 Saturday.....9am-4pm
 Sunday.....9am-1pm

Dump Permits may be obtained from the Dorchester Town Clerk or the Administrative Assistant

Mascoma Valley Regional School District.....mvrds.org
 Office of the Superintendent.....632-5563
 Canaan Elementary School.....523-4612
 Indian River School.....632-4357
 Mascoma Valley Regional High School.....632-4308
 Dorchester School Board Rep – Cookie Hebert.....523-7803

Dorchester Grange

Master – Darlene Oaks.....786-9357
 3rd Saturday – 2pm – Dorchester Town Hall

Dorchester Community Church

Grace Frazer.....786-9954
 Pat Franz.....523-7136

NOTES

Management Report

Town of Dorchester

For the period ended December 31, 2018

Prepared by

Beth White

Prepared on

March 11, 2019

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Balance Sheet.....9

Profit and Loss

January - December 2018

	Total
INCOME	
3110 PROPERTY TAX REVENUE	920,988.00
3111 ABATEMENT-CONTRA REVENUE	-757.05
3185 TIMBER YIELD TAX	9,375.76
3190 INTEREST & PENALTIES DELINQUENT	19,326.60
3220 MOTOR VEHICLE PERMIT FEES	843.00
3220100 MV-REG - TOWN TAX	58,023.17
3220101 TOWN CLERK FEES	3,355.00
3220201 MAPP FEE - TOWN	12.20
3220202 TITLE FEE -CLERK	206.00
3220203 TRANSFER FEE - CLERK	35.00
Total 3220 MOTOR VEHICLE PERMIT FEES	62,474.37
3290 OTHER LICENSES & FEES	
3290100 DOG LICENSES	628.50
3290130 DOG LICENSE LATE FEE	24.00
3290900 BANKING RELATED FEES	-30.00
3290910 NSF CHECK FEE - CLERK/COLLECTOR	39.00
3290911 NSF CHECK FEE-TOWN	35.00
Total 3290 OTHER LICENSES & FEES	696.50
3319 OTHER FED GRANTS/REIMBURSEMENTS	
3319200 FEDERAL GOV. - FEMA	101,294.26
Total 3319 OTHER FED GRANTS/REIMBURSEMENTS	101,294.26
3352 NH MEALS AND ROOMS TAX	18,395.22
3353 NH HIGHWAY BLOCK GRANT	32,817.89
3356 STATE & FEDERAL FOREST LANDS	322.33
3359 NH -OTHER	34.90
3359420 NH SEC. STATE UCC	75.00
Total 3359 NH -OTHER	109.90
3409 OTHER MUNICIPAL SERVICES	
3409101 PHOTO-COPY FEE	7.00
3409102 VITAL STATISTICS COPIES - CLERK	12.00
Total 3409 OTHER MUNICIPAL SERVICES	19.00
3501 MUNICIPAL PROPERTY	
3502800 TRUST FUNDS & CAPITAL RESERVES	13,524.00
Total 3501 MUNICIPAL PROPERTY	13,524.00
3502 INTEREST ON INVESTMENTS	
3502001 WGSB NOW ACCOUNT	80.64
3502002 WGSB MM ACCOUNT	583.61
3502855 BUILDING MAINTENANCE CAP. RESRV	5,000.00
Total 3502 INTEREST ON INVESTMENTS	5,664.25
3508 CONTRIBUTIONS & DONATIONS	
3508100 DONATIONS	6,376.38

	Total
Total 3508 CONTRIBUTIONS & DONATIONS	6,376.38
3509 OTHER MISCELLANEOUS REVENUE	4,921.10
3509100 REFUNDS	93.80
Total 3509 OTHER MISCELLANEOUS REVENUE	5,014.90
5900 NON-BUDGET-OVERLAY	
5900110 OVERLAY-ABATEMENTS	-2,862.00
Total 5900 NON-BUDGET-OVERLAY	-2,862.00
Total Income	1,192,780.31
GROSS PROFIT	1,192,780.31
EXPENSES	
4130 EXECUTIVE	
4130001 SELECTMEN - SALARIES	7,500.00
4130100 EXPENSES	3,623.66
4130101 MILEAGE	181.17
4130110 OFFICE EXPENSE	2,937.92
4130112 OFFICE TELEPHONE	3,086.33
4130113 OFFICE - ELECTRIC	1,861.09
4130114 OFFICE EQUIPMENT	256.00
4130115 OFFICE SUPPLIES	1,665.49
4130201 ADMIN. ASSIST. SALARY	12,413.00
4130250 OTHER SUPPORT	4,311.41
4130251 OTHER SUPPORT WAGES	2,794.92
4130600 MAPPING EXPENSE	1,012.20
Total 4130 EXECUTIVE	41,643.19
4140 ELECTIONS	
4140103 SUPERVISOR WAGE/STIPEND	1,100.00
4140104 BALLOT CLERK WAGE/STIPEND	475.00
4140108 OTHER ELECTION EXPENSE	100.00
Total 4140 ELECTIONS	1,675.00
4150 FINANCIAL ADMINISTRATION	
4150002 PAYROLL/PAYMENT PROCESSING EXP.	0.01
4150101 AUDITOR WAGE	174.25
4150200 ASSESSING	189.75
4150201 PROFESSIONAL ASSESSORS	12,496.35
4150205 REGISTRY DEED COPIES	239.41
4150206 ASSESSING - OTHER EXPENSES	320.00
4150207 ASSESSING - TIMBER YIELD	60.00
4150211 C.U. PLAN REVIEW - WAGE	100.00
4150212 C.U. PLAN REVIEW EXPENSE	100.00
4150410 TREASURER SALARY	1,500.00
4150411 DEP. TREASURER SALARY	60.00
4150416 BANK FEE - REMOTE CAPTURE	64.78
4150418 NSF CHECK BANK FEE	20.00
4150502 DEPUTY TAX COLL. STIPEND	60.00

	Total
4150503 TAX LIEN EXPENSE	97.50
4150504 TAX DEED EXPENSE	84.00
4150505 TAX COLLECTOR TRAINING	439.00
4150507 TAX COLL. OTHER EXPENSES	1,491.20
4150515 TAX COLLECTION EXPENSE	150.00
4150601 TRUSTEES STIPEND	74.88
4150602 TRUSTEE EXPENSES	194.40
4150703 PURCHASE DISCOUNTS	-52.22
4154000 TOWN CLERK SALARY	14,999.92
4154002 TOWN CLERK EXPENSES	2,323.74
4154005 DEPUTY CLERK STIPEND	60.00
4154006 DEPUTY CLERK WAGE	5,420.00
4154009 TOWN CLERK TRAINING	343.00
Total 4150 FINANCIAL ADMINISTRATION	41,009.97
4153 LEGALCOUNSEL EXPENSE	
4153001 LEGAL - GENERAL GOVERNMENT	4,732.13
Total 4153 LEGALCOUNSEL EXPENSE	4,732.13
4155 PERSONNEL ADMINISTRATION	
4155210 FICA - TOWN PORTION	7,925.22
4155211 MEDI - TOWN PORTION	1,853.51
Total 4155 PERSONNEL ADMINISTRATION	9,778.73
4191 PLANNING & ZONING	
4191001 PLANNING BOARD STIPEND	500.00
4191002 PLANNING BOARD EXPENSE	133.10
4191004 PLANNING & ZONING REGI. ASSOC.	482.45
4191005 PLANNING BOARD SECT WAGE	250.00
4191011 ZBA STIPEND	924.25
Total 4191 PLANNING & ZONING	2,289.80
4194 GENERAL GOVT. BUILDINGS	
4194001 BUILDING & GRNDS - WAGES	2,782.50
4194002 BUILDINGS & GRNDS - EXPENSE	17,418.77
4194003 BUILDING ELECTRIC	1,019.25
4194004 BUILDINGS - TELEPHONE	878.67
4194005 BUILDINGS - FUEL-TOWN HOUSE	1,494.89
4194006 FUEL - TOWN OFFICE	1,731.47
Total 4194 GENERAL GOVT. BUILDINGS	25,325.55
4195 CEMETERIES	
4195001 CEMETERY MAINTENANCE - WAGE	515.00
4195002 CEMETERY MAINTENANCE - EXPENSE	515.00
4195010 CEMETERY BURIAL FEE	125.00
Total 4195 CEMETERIES	1,155.00
4196 INSURANCE	
4196001 HEALTH INSURANCE	9,547.72
4196002 MUNICIPAL LIABILITY	11,352.00

	Total
4196004 WORKER'S COMPENSATION	5,003.00
Total 4196 INSURANCE	25,902.72
4199 OTHER GENERAL GOVERNMENT	
4199002 TOWN REPORT EXPENSE	493.00
Total 4199 OTHER GENERAL GOVERNMENT	493.00
4215 AMBULANCE SERVICE	
4215141 WARREN-WENTWORTH FAST	3,000.00
4215143 CANAAN F.A.S.T.	3,560.00
Total 4215 AMBULANCE SERVICE	6,560.00
4220 FIRE SERVICES	
4220142 RUMNEY FIRE PERSONNEL	2,342.12
4220145 RUMNEY FIRE CONTRACT	12,280.00
4220502 DEPUTY FIRE WARDEN WAGE	383.90
4220503 FOREST FIRE TRAINING -WAGE	41.88
Total 4220 FIRE SERVICES	15,047.90
4290 EMERGENCY MANAGEMENT	
4290004 EMERGENCY MANAGEMENT GEN.EXPS.	345.00
Total 4290 EMERGENCY MANAGEMENT	345.00
4299 OTHER PUBLIC SAFETY	
4299100 ANIMAL CONTROL	92.40
4299251 LAKES REGION DISPATCH	6,027.30
Total 4299 OTHER PUBLIC SAFETY	6,119.70
4312 HIGHWAYS & STREETS	
4312000 PERSONNEL EXPENSES	118.32
4312001 ROAD AGENT SALARY	33,075.39
4312002 HIGHWAY MAINTAINER	11,551.50
4312003 PART TIME TEMP WAGE	31,518.13
4312004 UNIFORMS	1,128.68
4312005 PERSONAL SAFETY EQUIPMENT	1,057.26
4312006 HIGHWAY EQUIPMENT OPERATOR	1,116.00
4312007 HIGHWAY MAINT O/T	1,623.01
4312095 NH RETIREMENT-TOWN CONTRIBUTION	5,119.02
4312101 FUEL-DIESEL	15,248.92
4312102 FUEL-GASOLINE	6,883.69
4312103 FUEL-LIQUID PROPANE	2,125.53
4312104 ELECTRICITY	2,266.89
4312105 TELEPHONE SERVICE	1,479.73
4312107 HIGHWAY RUBBISH REMOVAL	5,837.28
4312203 IH TRUCK 4 LEASE	23,475.40
4312204 JOHN DEERE LEASE	38,210.90
4312205 TRUCK LEASE	27,626.70
4312207 MAINTENANCE SHOP	2,010.30
4312208 NEW HWY BUILDING	1,755.94
4312300 EQUIPMENT MAINTENANCE	1,723.89

	Total
4312301 PARTS - TRUCK 1	385.12
4312302 PARTS - TRUCK 2	1,920.16
4312303 PARTS - TRUCK 3	167.44
4312304 PARTS - CAT BACKHOE	486.90
4312305 PARTS - GRADER	201.98
4312307 PARTS - BROOM	623.84
4312310 PARTS-CAT 930 LOADER	253.68
4312311 PARTS TRUCK 4	2,809.82
4312312 PARTS - ROLLER	88.84
4312316 PARTS - JOHN DEERE BACKHOE	1,385.08
4312318 PARTS - TRUCK #5	696.14
4312320 LUBRICATING OIL	230.00
4312321 CASSIS LUBE/GREASE	68.20
4312322 HYDRAULIC OIL	690.90
4312323 CLEANING SUPPLIES	148.41
4312329 MISCELLANEOUS SUPPLIES	9,289.13
4312330 TOOLS	2,983.59
4312331 HAND TOOLS-ROAD WORK	124.73
4312332 HAND TOOLS-SHOP	2,398.81
4312333 POWER TOOLS -ROAD WORK	479.00
4312334 POWER/AIR TOOLS-SHOP	2,511.14
4312344 CM - CAT BACKHOE	1,925.57
4312350 CM - CAT 930 LOADER	350.00
4312351 CM TRUCK 4	6,358.32
4312352 CM TRUCK #5	1,424.94
4312353 CM - TRUCK 6	200.00
4312354 CM - JOHN DEERE BACKHOE	683.05
4312355 CM - ROLLER	1,300.00
4312401 ROAD MATERIALS	11,313.90
4312402 SUBCONTRACTORS	4,032.00
4312403 RENTAL EQUIPMENT	20,299.39
4312501 WINTER SAND	4,176.00
4312502 ROAD SALT	14,746.27
4312503 CALCIUM CHLORIDE	10,080.00
4312600 MISC. HIGHWAY EXPENSE	4,064.22
4312601 SIGNAGE	1,774.23
Total 4312 HIGHWAYS & STREETS	325,623.28
4324 SOLID WASTE DISPOSAL	
4324001 TRANSFER STATION	19,929.00
4324003 TRANSFER STATION STICKERS	186.58
Total 4324 SOLID WASTE DISPOSAL	20,115.58
4326 SEWAGE	
4326001 TREATMENT PLANT ANNUAL FEE	100.00
Total 4326 SEWAGE	100.00

	Total
4415 HEALTH AGENCIES	135.50
4415000 HEALTH AGENCIES	525.00
Total 4415 HEALTH AGENCIES	660.50
4441 WELFARE ADMINISTRATION	
4441001 WELFARE OFFICER SALARY	823.45
Total 4441 WELFARE ADMINISTRATION	823.45
4445 VENDOR PAYMENTS	800.00
4445001 VENDOR PAYMENTS	3,910.50
Total 4445 VENDOR PAYMENTS	4,710.50
4589 OTHER CULTURE & RECREATION	300.00
4790 DEBT SERVICE CHARGES	1,658.63
4903 CAPITAL OUTLAY BUILDINGS	
4194008 BUILDINGS - IMPROVEMENTS	13,523.55
Total 4903 CAPITAL OUTLAY BUILDINGS	13,523.55
4915 TRANS. TO CAPITAL RESERVE FUNDS	
4915002 TO CEMETERY LAND CAP. RESRV.	1,000.00
4915003 TO PROPERTY REVAL. CAP. RESRV.	8,000.00
4915005 TO BUILDING MAINT. CAP. RESRV.	4,900.00
Total 4915 TRANS. TO CAPITAL RESERVE FUNDS	13,900.00
Uncategorized Expense	2.50
Total Expenses	563,495.68
NET OPERATING INCOME	629,284.63
OTHER INCOME	
3900 COLLECTED FOR OTHER GOVERNMENT	
3900001 DUE TO NH SECRETARY OF STATE	25.00
3900002 DUE TO NH DEPT. AGR -APCP & DL	51.50
Total 3900 COLLECTED FOR OTHER GOVERNMENT	76.50
4931 COUNTY TAXES	
4931.20 TAXES PAID TO COUNTY	-69,706.00
Total 4931 COUNTY TAXES	-69,706.00
4933 LOCAL SCHOOL TAXES	
4933.10 LOCAL SCHOOL TAXES ASSESSED	-447,252.00
Total 4933 LOCAL SCHOOL TAXES	-447,252.00
4934 STATE SCHOOL TAXES	
4934.10 STATE SCHOOL TAXES ASSESSED	-84,246.00
Total 4934 STATE SCHOOL TAXES	-84,246.00
Total Other Income	-601,127.50
NET OTHER INCOME	-601,127.50
NET INCOME	\$28,157.13

Balance Sheet

As of December 31, 2018

	Total
ASSETS	
Current Assets	
Bank Accounts	
1010 CASH	
1010005 WGSB OPERATING 5908	207,851.57
1010012 NON-INTEREST BEARING ACCT 727	96,842.31
1010013 EFTPS LIABILITES CHECKING	881.27
1010020 TOWN CLERK/TAX COLL. CASH	300.00
1010021 ADMIN. ASSISTANT CASH	20.00
1010030 WGSB MONEY MARKET	250,943.48
1010040 ICS HOLDING-TRANSFER ACCT 366	1,000.65
Total 1010 CASH	557,839.28
1020001 HERITAGE FUND CHECKING ACCOUNT	392.24
1020002 CONSERVATION FUND	935.94
Total Bank Accounts	559,167.46
Other Current Assets	
1080 1080 TAXES RECEIVABLE	
1080000 UNASSIGNED CREDITS	-495.76
TOWN CLERK	-2.00
Total 1080000 UNASSIGNED CREDITS	-497.76
1080163 2016P02	1,102.23
1080167 2018T01	2,022.18
1080169 2018P01	28,827.16
1080170 2018P02	54,790.68
Total 1080 1080 TAXES RECEIVABLE	86,244.49
1110 TAX LIENS RECEIVABLE	
1110161 2016L01	14,941.08
1110171 2017L01	32,377.02
Total 1110 TAX LIENS RECEIVABLE	47,318.10
1119 ALLOWANCE FOR NONCURRENT TAXES	-10,000.00
Total Other Current Assets	123,562.59
Total Current Assets	682,730.05
TOTAL ASSETS	\$682,730.05
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020 A/P	1,071.00
2020001 A/P CURRENT PERIOD	65,519.69
Total 2020 A/P	66,590.69
2075 A/P DUE TO SCHOOL DISTRICT	

	Total
2075151 A/P DUE ON SAU FY 2015 LEVY	305,918.74
Total 2075 A/P DUE TO SCHOOL DISTRICT	305,918.74
Total Accounts Payable	372,509.43
Other Current Liabilities	
2021 WARRANTS & ACCTS. PAYABLE	
2021500 A/P FEDERAL WITHHOLDING	624.55
2021510 A/P FICA	1,070.15
2021515 A/P MEDICARE	257.92
2021520 A/P NH RETIREMENT	-243.60
Total 2021 WARRANTS & ACCTS. PAYABLE	1,709.02
Total Other Current Liabilities	1,709.02
Total Current Liabilities	374,218.45
Total Liabilities	374,218.45
Equity	
2490 RESERVED FOR SPECIAL PURPOSE	
2490001 HERITAGE FUNDS	392.24
2490002 CONSERVATION FUND	935.94
Total 2490 RESERVED FOR SPECIAL PURPOSE	1,328.18
2530 UNASSIGNED FUND BALANCE	279,026.29
Net Income	28,157.13
Total Equity	308,511.60
TOTAL LIABILITIES AND EQUITY	\$682,730.05

Treasurer's Report

TREASURER'S REPORT

CASH ON HAND JANUARY 1, 2018.....\$ 446,109.22

Woodsville Guaranty Checking.....	\$ 64,356.00
Woodsville Guaranty Money Market.....	\$ 250,359.87
Woodsville EFTPS Account.....	\$ 911.27
Woodsville Non-Interest Account.....	\$ 100.00
Woodsville Guaranty ICS Account.....	\$ 172,601.15
Town Clerk& Tax Collector Cash Account.....	\$ 300.00
Administrative Cash Account.....	\$ 20.00
Outstanding Checks.....	(\$ 42,539.07)
GENERAL FUND BALANCE JANUARY 1, 2018.....	\$ 446,109.22

Received from:

Tax Collector.....	\$1,004,158.31
Town Clerk.....	\$ 63,128.00
Select Board and All Other Sources.....	\$ 178,990.19
Interest On Accounts.....	\$ 664.25

TOTAL RECEIPTS.....\$1,246,940.75

TOTAL AVAILABLE DURING 2018.....\$1,693,049.97

PAYMENTS BY ORDER OF THE SELECTBOARD.....\$1,106,916.90

Payroll and Invoices.....	\$1,078,548.62
EFTPS (payroll taxes, etc.).....	\$ 27,983.62
Bank Fees and Supplies.....	\$ 384.66

CASH ON HAND DECEMBER 31, 2018.....\$ 564,383.65

Woodsville Guaranty Checking.....	\$ 214,395.94
Woodsville Guaranty Money Market.....	\$ 250,943.48
Woodsville Guaranty EFTPS Account.....	\$ 881.27
Woodsville Guaranty Non-Interest Account.....	\$ 96,842.31
Woodsville Guaranty ICS Account.....	\$ 1,000.65
Town Clerk & Tax Collector Cash Account.....	\$ 300.00
Administrative Cash Account.....	\$ 20.00
Deposits in Transit.....	\$ 0.00
TOTAL CASH ON HAND.....	\$ 564,383.65

OUTSTANDING CHECKS.....(\$ 1,487.46)

TOTAL ACCOUNT BALANCE DECEMBER 31, 2018.....\$ 562,896.19

HERITAGE FUND

Cash On Hand January 1, 2018.....	\$ 392.24
Woodsville Guaranty Heritage Fund.....	\$ 392.24

Total Receipts.....\$ 0.00

Treasurer's Report

Total Available.....	\$	392.24	
Payments By Order of the Heritage Commission.....	\$	0.00	
Cash On Hand December 31, 2018.....	\$	392.24	
TOTAL HERITAGE FUND BALANCE DECEMBER 31, 2018.....	\$		392.24

CONSERVATION FUND

Cash On Hand January 1, 2018.....	\$		935.94
Woodsville Guaranty Conservation Fund.....	\$	935.94	
Total Receipts.....	\$	0.00	
Total Available.....	\$	935.94	
Payments By Order of the Conservation Commission.....	\$	0.00	
Cash On Hand December 31, 2018.....	\$	935.94	
TOTAL CONSERVATION FUND BALANCE DECEMBER 31, 2018.....	\$		935.94

TOTAL OF ALL ACCOUNT BALANCES DECEMBER 31, 2018.....	\$		
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Eleanor N. Myles, Treasurer

NOTES

EMERGENCY NUMBERS

In any emergency,
Please call

911

Canaan F.A.S.T Squad
Warren-Wentworth Ambulance Service

State Police
1-800-525-555 or 603-223-4381
*77 from cell phone in NH, ME & MA

State Police – Troop F
603-223-8477 or 603-846-3333

Grafton County Sheriff's Department
603-787-6911 – Emergency
603-787-2111 – All other calls

Poison Control Center: 1-800-222-1222
Dorchester Highway Department: 603-786-2385